



Ministry of Women and Child Development
Government of India



ANNUAL REPORT

2022-23



**National Institute of Public Cooperation and
Child Development**

(An Autonomous Organization under the aegis of the
Ministry of Women and Child Development, Government of India)

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Contents

S. No.	Subject	Page No.
	From the Director's Desk	xi
	Executive Summary 2022-23	1
	Training & Capacity Building	
1.1	Anganwadi Services Scheme under Umbrella ICDS	
1.2	Child Protection Services/Mission Vatsalya	
1.3	Women Development & Empowerment/Mission Shakti	
1.4	Child Development	
1.5	Rashtriya Poshan Maah	13
	Field Demonstration & Counselling Services	
1.6	Child Guidance Centre	
1.7	Adolescent Guidance Service Centre	87
	Advance Diploma in Child Guidance and Counselling, XVIII Batch, 2022-23	95
	Participation and Collaboration of Faculty of NIPCCD	99
	Documentation Centre for Women and Children	103
	Annexures	
1.8	Organizational Chart of the Institute	
1.9	Representation of the Persons with Disabilities	
1.10	Information under Sexual Harassment of Women at Work place (Prevention, Prohibition and Redressal) Act, 2013	107
	Audit Report and Annual Accounts	113

Abbreviations

1	ADHD	Attention Deficit Hyperactivity Disorder
2	APIP	Annual Programme Implementation Plan
3	ASSOCHAM	Associated Chambers of Commerce and Industry of India
4	AWC	Anganwadi Centre
5	AWS	Anganwadi Services
6	AWSC	Anganwadi Service Centre
7	AYUSH	Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homeopathy
8	BBBP	Beti Bachao Beti Padhao
9	BIS	Bureau of Indian Standards
10	CARA	Central Adoption Resource Authority
11	CBE	Community Based Events
12	CBO	Community Based Organization
13	CBT	Cognitive Behavioural Therapy
14	CCI	Child Care Institution
15	CDPO	Child Development Project Officer
16	CNCP	Children in Need of Care and Protection
17	CPS	Child Protection Services
18	CPU	Child Protection Unit
19	CSA	Child Sexual Abuse
20	CSO	Civil Society Organization
21	CSR	Corporate Social Responsibility
22	CVO	Chief Vigilance Officer
23	CWC	Child Welfare Committee
24	CWSN	Children With Special Needs
25	DCPU	District Child Protection Unit
26	DLMT	District Level Master Trainer
27	DPO	District Protection Officer
28	ECCE	Early Childhood Care & Education
29	ECS	Early Childhood Stimulation
30	EID	Emerging Infectious Disease
31	FICCI	Federation of Indian Chambers of Commerce & Industry
32	GO	Governmental Organisation
33	HFSS	High in Fat, Salt & Sugar
34	HH	Hearing Handicapped
35	HIV	Human Immunodeficiency Virus
36	ICC	Internal Complaint Committee

37	ICDS	Integrated Child Development Scheme
38	ICPS	Integrated Child Protection Scheme
39	IEC	Information, Education & Communication
40	IMNCI	Integrated Management of Neonatal & Childhood Illnesses
41	IPC	Interpersonal Communication
42	IT	Information & Technology
43	IYCF	Infant and Young Child Feeding
44	IYCN	Infant and Young Child Nutrition
45	JE/AES	Japanese Encephalitis/Acute Encephalitis Syndrome
46	JJ Act	Juvenile Justice Act
47	JJB	Juvenile Justice Board
48	KSRTC	Karnataka State Resource Training Centre
49	MAM	Moderate Acute Malnutrition
50	MCPC	Mother and Child Protection Card
51	MWCD	Ministry of Women and Child Development
52	NCERT	National Council of Educational Research and Training
53	NDRF	National Disaster Response Force
54	NECOLIB	North East Collaborative Librarianship
55	NEZCC	North East Zone Cultural Centre
56	NGO	Non-Governmental Organisation
57	NHED	Nutrition and Health Education
58	NHM	National Health Mission
59	NIEPMD	National Institute for Empowerment of Persons with Multiple Disabilities
60	NIPCCD	National Institute of Public Cooperation and Child Development
61	NIRD	National Institute of Rural Development
62	OH	Orthopedically Handicapped
63	OSC	One Stop Centre
64	PAP	Prospective Adoptive Parent
65	PLA	Participatory Learning & Action
66	POCSO Act, 2012	The Protection of Children from Sexual Offences Act, 2012
67	PO	Protection Officer
68	POSH	The Prevention of Sexual Harassment
69	PPP	Public-Private Partnership
70	PRI	Panchayati Raj Institution
71	PWDVA, 2005	The Protection of Women from Domestic Violence Act, 2005
72	RCI	Rehabilitation Council of India
73	RIE	Regional Institute of Education
74	RPwD Act, 2016	The Rights of Persons with Disabilities Act, 2016
75	SAA	Specialized Adoption Agency

76	SAM	Severe Acute Malnutrition
77	SBM	Swachh Bharat Mission
78	SJPU	Special Juvenile Police Unit
79	SLMT	State Level Master Trainer
80	SRB	Sex Ratio at Birth
81	SRCW	State Resource Centre for Women
82	TLM	Teaching Learning Material
83	UNCRC	United Nations Convention on the Rights of the Child
84	UNICEF	United Nations International Children's Emergency Fund
85	UP	Uttar Pradesh
86	USAID	United States Agency for International Development
87	UT	Union Territory
88	VAW	Violence against Women
89	VH	Visually Handicapped
90	VHSNC	Village Health Sanitation Nutrition Committee
91	VHSND	Village Health Sanitation & Nutrition Day
92	VO	Voluntary Organisation
93	WCD	Women & Child Development
94	WHO	World Health Organization



Ministry of Women and Child Development
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From the Director's Desk...



National Institute of Public Cooperation and Child Development

From the Directors Desk...

It gives me immense sense of pride to present **Annual Report 2022-23**, as we continue to assess the achievements of National Institute of Public Cooperation and Child Development (NIPCCD). Throughout the year, NIPCCD has remained dedicated to promoting high-quality systems, providing impactful training, offering counselling services, and assisting the Ministry of Women and Child Development (MWCD) in implementing gender-focused policies, plans, and programmes.

As we navigate the constantly changing landscape of social challenges, NIPCCD continues to strive for excellence. It consistently supports the training and capacity building of stakeholders in various umbrella schemes of MWCD. Additionally, the Institute maintains its excellence in conducting workshops and consultations for voluntary organizations and task force members involved in scheme implementation. In the fiscal year 2022-2023, NIPCCD successfully conducted 460 programmes, both online and offline. The Headquarters hosted 152 programmes, while Regional Centres at Mohali, Bengaluru, Guwahati, Lucknow, and Indore organized 308 programmes addressing regional training needs in the development of women and children.

NIPCCD has also made significant contributions in the field of mental health and counselling by providing a total of 5406 consultations to children and adolescents through its Child Guidance Centre and Adolescent Guidance Service Centre. In addition, NIPCCD also offers a one-year Diploma Course, Advanced Diploma in Child Guidance and Counselling (ADCGC), at its Headquarters and the Regional Centre in Guwahati.

Throughout the year 2022-23, NIPCCD has implemented various initiatives focused on empowering women and promoting children's development. One noteworthy event was the National Consultation on the Prohibition of Child Marriage (Amendment) Bill 2021 attended by the elected representatives of Panchayati Raj. An online National Consultation on Anti-Human Trafficking of Women and Children engaged 3751 Railway Protection Force (RPF) officials.

NIPCCD reaffirmed its dedication to child protection through organizing 11 Regional Consultations on the Juvenile Justice Amendment Act 2021, Rules 2022, and Adoption Regulations 2022 for District Magistrates (DMs) and Assistant District Magistrates (ADMs). The Institute, in partnership with SAMVAD-NIMHANS and the Department of Social Welfare, Mizoram, also hosted a Training Programme on Effective Counselling Skills which was attended by participants from Child Care Institutions and District Child Protection Units across 11 Districts of Mizoram.

In another notable initiative, NIPCCD Regional Centre, Mohali, organized comprehensive training programmes for Anganwadi Workers in Ladakh on Saksham Anganwadi/Mission Poshan 2.0. In order to promote the goals of Mission Poshan 2.0, NIPCCD also

conducted a Training of Trainers on Poshan Tracker and Height/Weight Measurement for ICDS Functionaries. Additionally, a training session was held in 15 Utkarsh Districts by a team comprising officials from NIPCCD, FNB, and NeGD. The National Seminar on Indigenous Toys for Nurturing Early Childhood Development engaged Anganwadi workers and indigenous toy makers across India.

NIPCCD observed "Special Campaign 2.0" of Swachhata Abhiyan in October 2022. The event was graced by Hon'ble Minister of Women and Child Development, Smt. Smriti Zubin Irani. Under the campaign, clearing out spaces, weeding out old files and e-waste, and various outreach activities and convergent activities were carried out in collaboration with MCD, and the National Archives of India for archiving old books, videos and documentaries.

As we reflect on the contents of this report, let it serve as a testament to the shared vision, dedication, and collaborative spirit that defines NIPCCD.

Lastly, I would like to express my profound gratitude to MWCD for their continued guidance and steadfast support. Their collective commitment to our mission has been a guiding force, and we are grateful for the collaborative synergy that has enhanced our collective impact.



(Tripti Gurha)

Additional Secretary, MWCD &
Director, NIPCCD



Ministry of Women and Child Development
Government of India



Executive Summary



National Institute of Public Cooperation and Child Development

Executive Summary

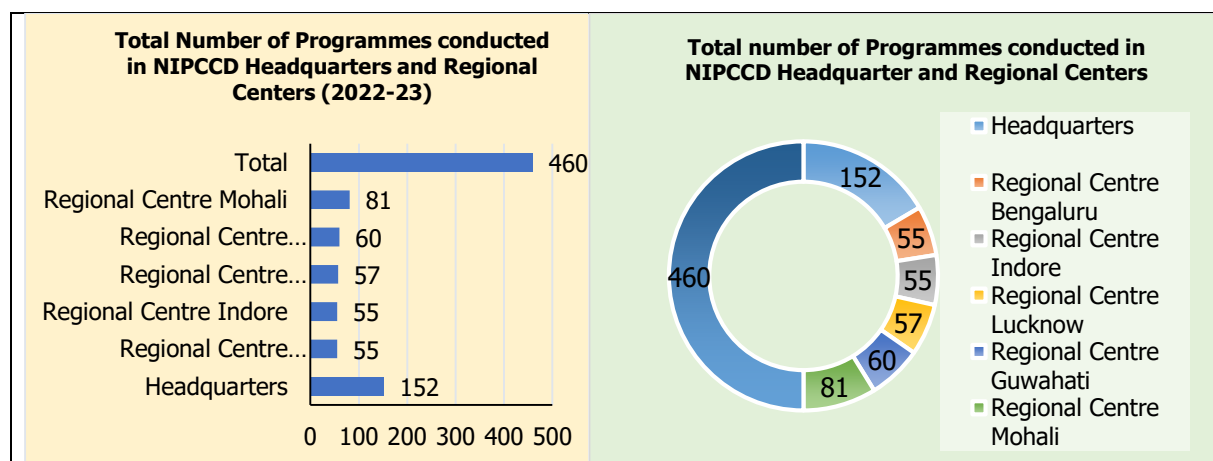
IMPORTANT ACTIVITIES DURING THE PERIOD OF 2022-23

Training and Capacity Building

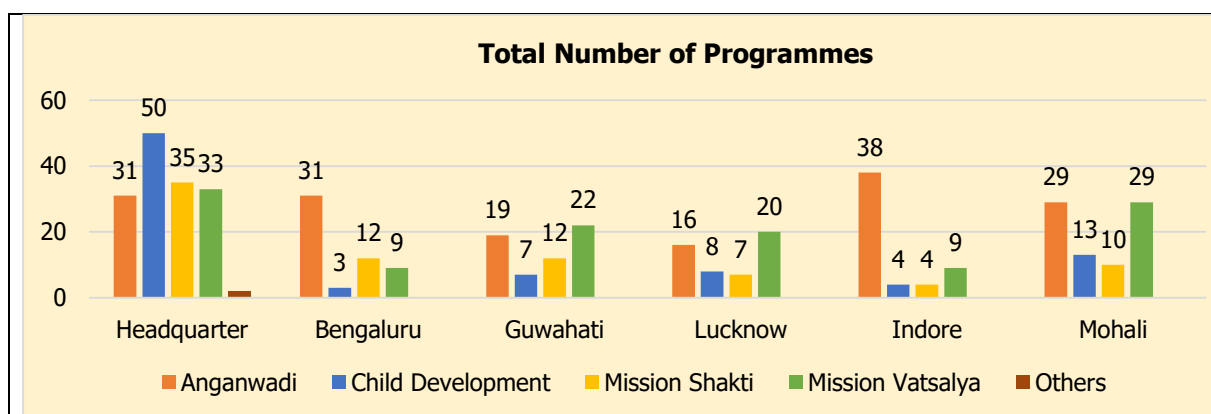
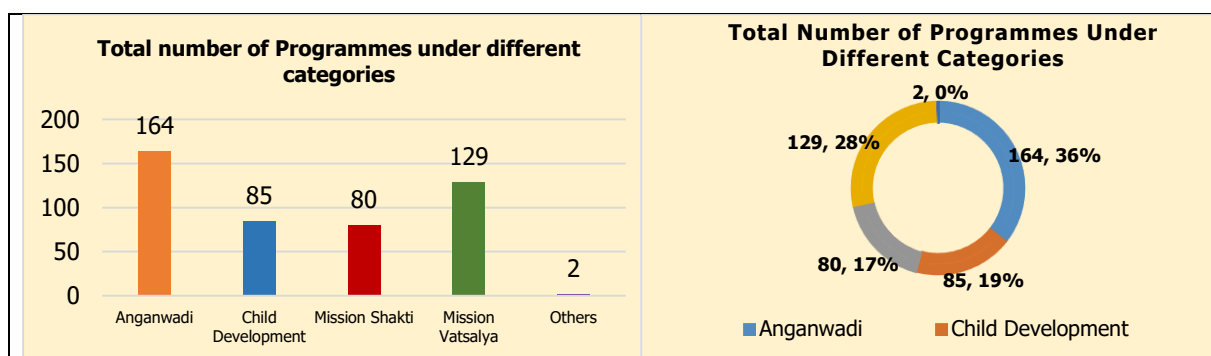
The National Institute of Public Cooperation and Child Development (NIPCCD) actively engages in training as a core component of its activities. The training programmes organized by NIPCCD comprehensively encompass major initiatives of the Ministry of Women and Child Development, such as Mission Poshan, Mission Vatsalaya and Mission Shakti. In addition to offline programmes, it is significant to note that NIPCCD has expanded its reach by hosting training programs on online platforms, thus adopting modern and accessible methods of sharing knowledge.

During the fiscal year 2022-2023, the National Institute of Public Cooperation and Child Development (NIPCCD) accomplished a noteworthy milestone by successfully conducting a total of 460 comprehensive programmes, encompassing both online and offline modalities. These initiatives spanned a diverse array of activities, including orientation courses, sensitization and skill training sessions, workshops, and consultations/review meetings, diligently addressing a spectrum of schemes under the Ministry of Women and Child Development (MWCD) and contemporary themes.

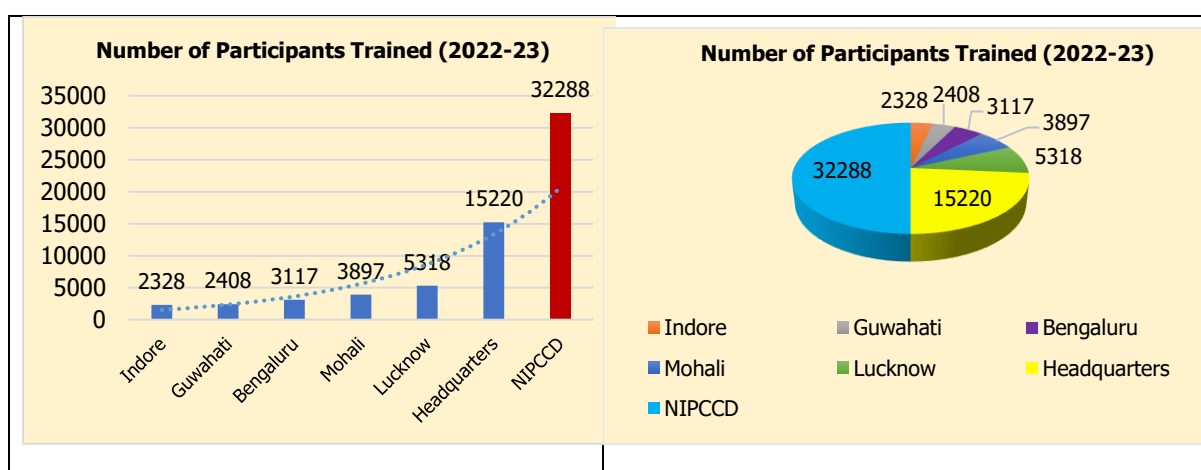
The NIPCCD Headquarters played a pivotal role by hosting 152 programmes, while the Regional Centres situated in Mohali, Bengaluru, Guwahati, Lucknow, and Indore collectively organized 308 programmes. This strategic distribution effectively catered to regional training needs in the domain of women and child development.



Among the 460 programmes, a significant emphasis was placed on Capacity Building of Anganwadi Services Scheme Functionaries, constituting 164 programmes (36%). Following closely, 129 programmes (28%) were dedicated to Child Protection, 80 programmes (17%) delved into issues related to Women Development, and 85 programmes (19%) specifically addressed topics related to Child Development, including Mental Health.



The impact of these initiatives is underscored by the substantial participation of 32,288 participants in the training programmes throughout the fiscal year. Notably, the Headquarters hosted 15,220 participants, with Regional Centres in Mohali (3,897), Bengaluru (3,117), Guwahati (2,408), Lucknow (5318) and Indore (2,328) contributing significantly to the overall participant numbers. This comprehensive effort signifies NIPCCD's commitment to capacitate and address crucial aspects of women and child development nationwide.



Capacity Building of Functionaries of Anganwadi Services Scheme under Umbrella ICDS

Children serve as the bedrock of a nation, thus prioritizing their well-being is paramount for the advancement and prosperity of any country. Recognizing this fundamental principle, the government of India has introduced the Saksham Anganwadi and Poshan 2.0. This initiative aims to tackle the pervasive challenges of malnutrition affecting children, adolescent girls,

pregnant women, and lactating mothers. Central to its approach is a strategic reorientation of nutrition content and delivery mechanisms.

The National Institute of Public Cooperation and Child Development (NIPCCD), functioning as the apex institution for the training of Anganwadi service functionaries, has played a pivotal role in facilitating the successful implementation of Saksham Anganwadi and Poshan 2.0. Through its concerted efforts, NIPCCD has fostered the creation of a convergent ecosystem conducive to the program's objectives. This ecosystem encompasses various stakeholders and resources, fostering collaboration and synergy to address malnutrition comprehensively. It is noteworthy to mention that NIPCCD (Headquarters and Regional Centers) conducted a comprehensive number of 164 training programmes, strategically organized to enhance the capacities of Anganwadi functionaries at both headquarters and regional centers. In these programs more focus was put on the topics such as nutrition, early childhood care, education, monitoring, supervision, and community mobilization efforts. Evidently this capacity-building aspect has been instrumental in enhancing the quality and effectiveness of nutrition-related services rendered at the grassroots level. By harnessing the collective efforts and comprehensive capacity building NIPCCD has laid the groundwork for a healthier, more resilient future generation, thereby driving the nation towards inclusive development and socio-economic advancement.

Child Protection

The National Institute of Public Cooperation and Child Development (NIPCCD) has assumed a pivotal role in spearheading child protection initiatives, focusing on enhancing the capabilities and knowledge of officials engaged in implementing the Child Protection Service Scheme. Through a series of comprehensive training programs conducted at both national and regional levels, NIPCCD endeavours to standardize and optimize child protection efforts across diverse administrative jurisdictions, thereby fostering a safer environment for children nationwide. The National Institute of Public Cooperation and Child Development (NIPCCD) has demonstrated a steadfast commitment to child protection through the organization of 129 programmes covering a spectrum of themes crucial to safeguarding children's well-being.

Furthermore, to support the effective implementation of schemes such as Mission Vatsalaya, and PM CARES for Children NIPCCD organized a series of capacity-building programs targeting various stakeholders, with a particular emphasis on District Child Protection Officers(DCPO's) because they hold a crucial role in executing and guaranteeing the success of child protection schemes at the grassroots level. The stakeholder were given specialized training and resources to enhance their capabilities. The goal was to equip them with the necessary knowledge and skills to effectively carry out their responsibilities within the framework of the Mission Vatsalaya Scheme.

Women Development

The National Institute of Public Cooperation and Child Development (NIPCCD) plays a crucial role in advancing gender equality and women's empowerment. Through extensive research and documentation, NIPCCD aims to understand the complexities of women's development, providing evidence-based insights to shape policies and interventions that address the real needs of women. Training is at the core of NIPCCD's mission, as it conducts diverse programs and workshops to drive forward the agenda of women's empowerment. By equipping individuals and organizations with the necessary knowledge and skills, NIPCCD fosters a

supportive environment for women's advancement and contributes to building a more inclusive society.

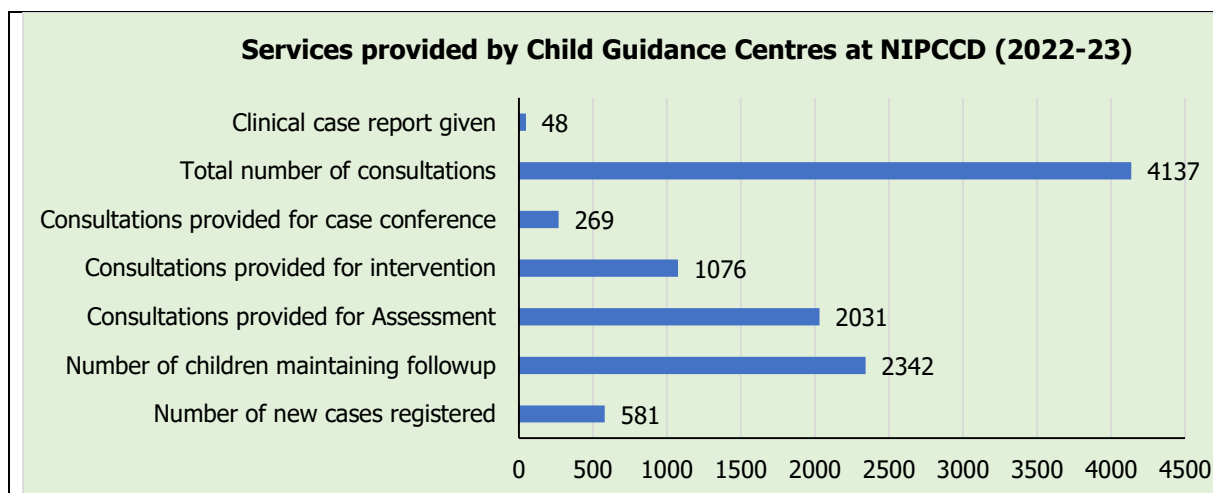
NIPCCD organized a total of 80 programs meticulously designed to address women-centric issues. These initiatives notably encompassed orientations on the Mission Shakti scheme and its two subsidiary schemes, namely Sambal and Samarthya. Moreover, the programs prioritized gender sensitization, with a particular emphasis on combatting Gender-Based Violence. Noteworthy subjects covered included the Sexual Harassment of Women at Workplace (Prevention, Prohibition, and Redressal) Act of 2013 and the Protection of Women from Domestic Violence Act of 2005. These educational endeavors targeted not only government officials but also civil society organizations, aiming to foster a comprehensive understanding and proactive approach towards these critical legislations and their implementation. Through strategic planning and focused execution, NIPCCD sought to empower women, create safer environments, and promote gender equality across various sectors of society.

Child Development

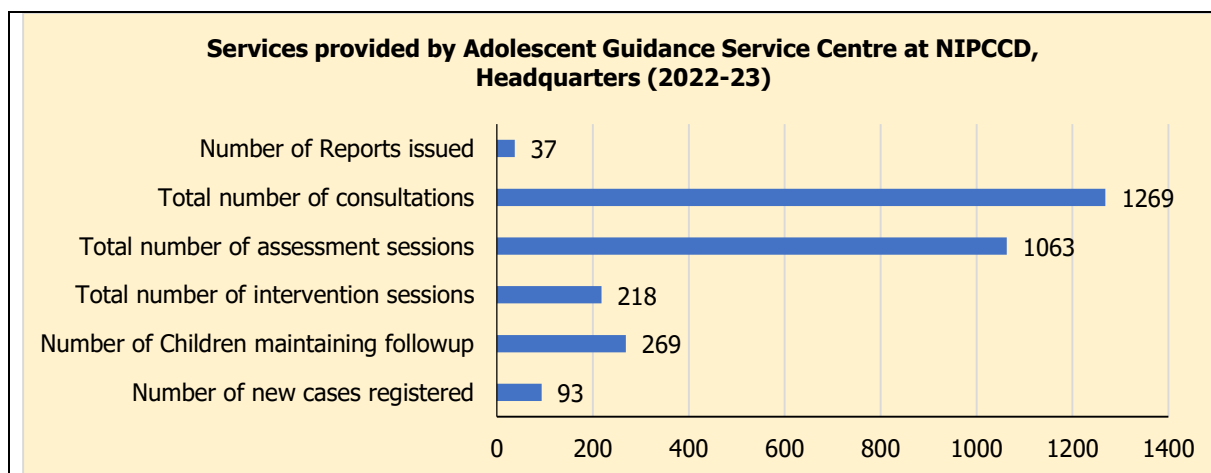
The National Institute of Public Cooperation and Child Development (NIPCCD) strives to achieve global recognition as a leading institution in the realm of child development. In the fiscal year 2022-23, the institute organised a total of 85 programs, each delving into pivotal things such as early childhood development, mental health and wellbeing of children and educational and behavioural challenges including ADHD. Through this comprehensive array of initiatives NIPCCD not only underscores its dedication to addressing the multifaceted interventions of child development but also underscores its commitment to disseminating invaluable knowledge to parents, caregivers, and the academic community. By offering guidance and support to caregivers and educators, NIPCCD endeavours to foster an environment conducive to the holistic growth and well-being of children across various stages of development. The primary emphasis was placed on critical issues like the excessive use of screens by children, nutritional counselling skills and the promotion of correct Infant and Young Child Feeding Practices. These initiatives reflect NIPCC's proactive approach towards tackling contemporary challenges affecting children's health and development.

Child Guidance Service

The Child Guidance Centre, an integral component of the National Institute of Public Cooperation and Child Development (NIPCCD), remains steadfast in delivering high-quality services. The commitment to restoring emotional well-being is palpable, reflecting a dedication to the holistic development and welfare of the children and families served by the Centre. In the fiscal year 2022-23, the Child Guidance Centres across regional centres and headquarter demonstrated its commitment through substantial figures. A noteworthy 581 new cases were officially registered at the Centres, indicative of the persistent need for its services. The Centre's multifaceted approach not only involves direct intervention through new case registrations but also underscores the significance of ongoing support, as evident in the substantial number of follow-up cases. A substantial cohort of 2342 children actively engaged in follow-up sessions, demonstrating the sustained impact of the interventions provided. Total of 4137 consultations were conducted for children and parents alike.



The Adolescent Guidance Service Centre (AGSC) is dedicated to fostering positive mental health among adolescents, with a focus on individuals aged 12-19 years. Embracing a holistic approach through a robust adolescent guidance programme, the centre actively engages in counselling and supportive interventions to facilitate the healthy psychosocial development of young people. In the fiscal year 2022-23, AGSC registered 93 new cases of adolescents seeking assistance. Additionally, the centre conducted counselling sessions for 269 follow-up cases, ensuring ongoing support for those under its care. Furthermore, AGSC provided a noteworthy 1269 consultations encompassing diverse assessments and therapeutic interventions.



Internship Programme

The NIPCCD offers a comprehensive internship programme to research students, encompassing diverse thematic areas within the realm of women and child development. Through this programme, participants gain valuable insights into the multifaceted landscape of women and child development, contributing to their academic and professional growth. This initiative extends opportunities for hands-on experience and field placements at both headquarters and regional centres, facilitating a practical understanding of the subject matter. In the academic year 2022-23, the institute successfully facilitated the internships and field placements to a cohort of 10 and 23 dedicated research students respectively, who were actively engaged in pursuing research at various universities or colleges.

Special Achievements of NIPCCD

I. National Consultation on Anti-Human Trafficking of Women and Children

An Online National Consultation on Anti-Human Trafficking of Women and Children was held on 30th July, 2022. In the consultation, 3751 RPF officials from various Battalions like Valsad, Kharagpur, and Vizag etc. joined from several places across the country wherein group screenings were organized by the railway officials. In the consultation, concepts; trends and dimensions along with measures for combating trafficking was addressed. Special session on counseling skills for survivors of trafficking was delivered by NIMHANS officials.

II. Observance of Special Campaign 2.0 for Swachhata

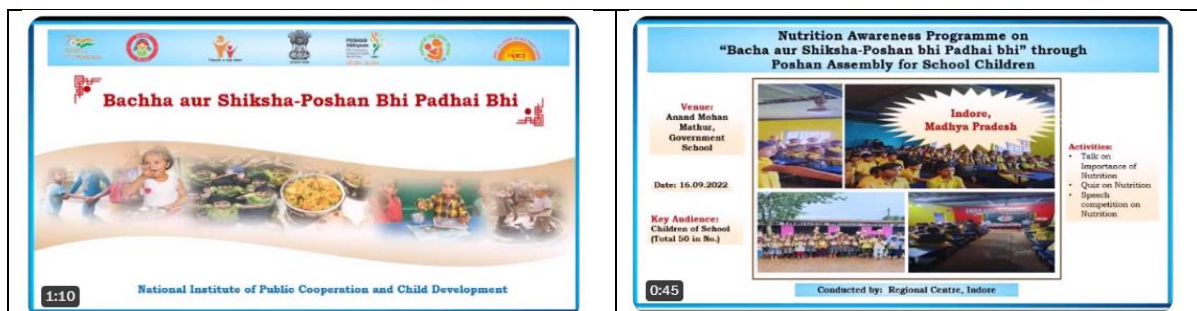
As per directions of MWCD, NIPCCD undertook special campaign for swachhata from 2nd October, 2022 – 31st October, 2022. In the Pre Assessment Phase of Special Campaign 2.0, NIPCCD identified 36 campaign sites in the field and carried out outreach activities at Child Care Institutions (CCIs), Specialized Adoption Agencies (SAAs) and Women Shelter Homes/ Swadhar Grehs/Ujjawala Homes. In addition, at NIPCCD Headquarters and its Five Regional Centers, Weeding of e-Waste; Old records & other obsolete items including furniture and electronics were identified for disposal as per laid down rules/procedures. Convergent activities were carried out in collaboration with National Archives of India for archiving old books, videos and documentaries. Special Cleanliness Drive in Selected Rooms of NIPCCD, New Delhi was also carried out.



Union WCD Minister, Smt. Smriti Zubin Irani, visited NIPCCD, New Delhi on 29th October, 2022 and participated in the rejuvenation of Rainwater Harvesting System and tree plantation drive being organized in the premises. She was also apprised of the old books, videos and documentaries that will be archived in collaboration with the National Archives of India.

III. 5th Rashtriya Poshan Maah

Ministry of Women and Child Development celebrated the 5th Rashtriya Poshan Maah, 2022 on 1st-30th September, 2022 with the focus on "*Mahila and Swasthya*" and "*Bacha or Shiksha*". As directed by MWCD, NIPCCD conducted about 32 outreach activities across Anganwadi Centers, Child Care Institutions, Panchayats, and Schools & Colleges by faculty of NIPCCD. A month long event witnessed intensive activities across the country for awareness about nutrition at the ground level through sensitization drives, outreach programmes, identification drives, camps and fairs with special focus on pregnant and lactating women, children below six years and adolescent girls, in order to realize the vision of 'Swasth Bharat'. At the Panchayat level, awareness activities were conducted in convergence with local functionaries under the guidance of the concerned District Panchayati Raj Officers and CDPOs.



IV. Hindi Pakhwada

'Hindi Pakhwada' was organized from 14th to 30th September, 2022. Many competitions like 'Hindi Lekhan' and 'Hindi Anuwad, Gyan, essay writing and quiz competitions were organized during this period. In addition, 'Hindi Workshops were also organized for the staff and faculty of the Institute to motivate and bring about a positive perception about the language Hindi and to promote Hindi as the official language of India.

V. Bharat Parv

National Institute of Pubic Cooperation and Child Development (NIPCCD), organized a stall from 20th 31st January 2023 showcasing various initiatives of the MWCD for development, safety and protection of women and children.



VI. 14th Tribal Youth Exchange Programme

14th Tribal Youth Exchange Programme was organized by Nehru Yuva Kendra (Ministry of Youth Affairs & Sports, Govt. of India) in association with NIPCCD, Lucknow, on 10– 16 February, 2023. The main objectives of the programme were to discuss the challenges and issue faced by the tribal youth; to orient them about constitution rights, life skills, career planning, programmes & schemes of the government, etc.

VII. NIPCCD Twitter

NIPCCD's twitter presence has undergone a significant revamp, aimed at enhancing communication and engagement with the stakeholders. From informative updates on ongoing programs to posts detailing the efforts and achievements of NIPCCD, the twitter presence offers an insight into the impactful work in the field of women and child welfare.





Ministry of Women and Child Development
Government of India



Training Programmes, Consultation Meets and Workshops



National Institute of Public Cooperation and Child Development

Capacity building of functionaries of Anganwadi services scheme under umbrella ICDS

S. No.	Themes	No. of Programmes	No. of Participants
I	Care of New-Born & Infant and Young Child Nutrition (IYCN)	02	77
II	Early Childhood Care & Education		
	• Early Childhood Stimulation and Home based Pre-school Activities	06	449
	• Early Detection and Prevention and Management of Children with Inclusion of Children with Disabilities	04	126
III	• Teaching Learning Materials (TLMs) for ECCE	04	146
	Health And Nutrition of Women And Children		
	• Nutrition and Health Education	10	493
	• Infant and Young Child Feeding (IYCF)	05	197
IV	• Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM) in Children	08	313
	• Rashtriya Poshan Maah: Swasthya Maa Suposhit Baccha & Mahila aur Swasthya	11	565
IV	Mission Poshan 2.0	70	6202
V	Project Planning, Management, Monitoring And Supervision of Anganwadi Services Scheme		
	• Supportive supervision strategies and monitoring mechanism	02	57
VI	• Decentralized planning, Management and Monitoring mechanism under umbrella ICDS	02	58
	Leadership Development And Life Skill Education For Adolescent Girls	02	74
VII	Refresher Training/Job Training Course for CDPOs	12	296
VIII	Social and Behaviour Change Communication (SBCC), Communication and Counselling skills		
	• Social and Behaviour Change communication (SBCC)	06	227
	• Communication and Counseling Skills	05	226

IX	Others		
	• Induction Training of Child Development Project Officers (CDPOs)	02	54
	• Orientation Training of DPOs/Instructors for the State of Uttar Pradesh.	02	40
	• Training Programme for Anganwadi Workers of UT Leh & Ladakh Under Saksham AWSS	13	377
Total		166	9977

I. CARE OF NEW-BORN & INFANT AND YOUNG CHILD NUTRITION (IYCN)

A total of two **Online Training Programmes on Care of New-born & Infant and Young Child Nutrition (IYCN)** were organised with the objectives to: enrich the technical knowledge on Infant and Young Child Nutrition; build counselling skills on exclusive breastfeeding and complementary feeding and; learn growth monitoring and measuring & feeding during emergencies such as HIV.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	09 - 11 May, 2022	Functionaries of AWS	43	Headquarters
2.	30-31 August, 2022	Functionaries of AWS	34	Regional Centre, Lucknow

II Early Childhood Care & Education

• Early Childhood Stimulation and Home based Pre-school Activities

A total of four **Online Orientation Programmes on Empowering families for conducting Early Childhood Stimulation and Home based Pre-school Activities for the Functionaries of Anganwadi Services Scheme** were organised with the objectives to: sensitise the participants on over all child development process; build capacity of participants in developing home based early childhood stimulation and ECCE activities; develop their skills in preparing home based low and no cost teaching learning and play materials for children and; build capacity of the participants for supporting parents for home based early childhood stimulation.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	11-13 April, 2022	Functionaries of AWSS	32	Regional Centre, Indore
2.	4-6 May, 2022	Functionaries of AWSS	70	Regional Centre, Bengaluru

3.	25-27 May, 2022	Functionaries of AWSS	46	Regional Centre, Indore
4.	17-18 August, 2022	Functionaries of AWSS	94	Regional Centre, Mohali

A National Seminar on Indigenous toys/ stories/ Folk Song and Play Materials for Functionaries of Anganwadi Services Scheme was organised from 30 September, 2022 by NIPCCD Headquarters with the objectives to: enhance the need and importance of Indigenous Toys, Art and Craft, story for active learning process of children; strengthen knowledge, understanding and skills of the participants related ECS activities in ECCE; enhance the skills of trainers to plan, prepare and use TLMs for preparation of toys, play materials, art & craft and storytelling; enhance knowledge, understanding and skills of trainees for involvement of community in preparation of toys, art & craft etc. A total of 144 participants participated in the training.

An Online programme on Promoting Play and Recreation in the lives of children was organised from 2-3 February, 2023 by Regional Centre, Mohali. A total of 63 participants participated in the training. The main objectives of the programme were to: orient the Anganwadi Services Scheme functionaries with regard to the need and importance of play and recreation during Early Childhood; to enhance their understanding about the various stages and types of play with reference to the early childhood period.

- **Early Detection and Inclusion of Children with Disabilities (Divyang)**

A total of four **Online Capacity Building of Anganwadi Services Functionaries for Early Detection and Inclusion of Children with Disabilities (Divyang) in Anganwadi Centres** were organised with the main objectives to: familiarize participants with regard to the various childhood disabilities; develop basic skills of screening of disabilities in children and; develop skills on inclusion of children with disabilities in Anganwadi Centre.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	18-20 May, 2022	Functionaries of AWSS	52	Regional Centre, Bengaluru
2.	11-13 May, 2022	Functionaries of AWSS	21	Regional Centre, Guwahati
3.	22-24 August, 2022	Functionaries of AWSS	31	Regional Centre, Guwahati
4.	28-30 September 2022	Functionaries of AWSS	22	Regional Centre, Indore

- **Teaching Learning Materials (TLMs) for ECCE**

A total of four **Online Training Programmes on Development of Joyful Low Cost No Cost Teaching Learning Materials (TLMs) and Do-It-Yourself** were organised with the objectives to: strengthen knowledge and understanding of participants on ECCE component of the Anganwadi Services Scheme; internalize the need and strategy for development of

teaching learning materials (TLMs) for transaction of Annual ECCE Curriculum and; Enhance the skills of trainers to plan, prepare and use the low cost TLMs for organizing various activities as per Annual ECCE Curriculum.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	10-13 May, 2022	Functionaries of AWSS	38	Regional Centre, Mohali
2.	1-2 June, 2022	Functionaries of AWSS	53	Regional Centre, Lucknow
3.	27-30 June, 2022	Functionaries of AWSS	23	Regional Centre, Mohali
4.	28-30 Nov.,2022	Functionaries of AWSS	32	Regional Centre, Lucknow

II. HEALTH AND NUTRITION OF WOMEN AND CHILDREN

A total of ten **Skill Training Programmes on Organization of Nutrition and Health Education (NHED) for Trainers of AWTCs/MLTCs and Functionaries of Anganwadi Services Scheme under Umbrella ICDS** were organised. The broad objectives of the training were to: make participants aware about need and importance of NHED component; develop skill of participants regarding health and nutrition status of women and children in India; tapping and enhancing existing knowledge of participants about NHED and developing their skills further by practical exercises; equip the participants with appropriate and adequate communication and counselling skills for nutrition and health education and to design region specific nutrition and health intervention programme and; identify best practices, initiatives / schemes which have been piloted under Anganwadi Services Scheme.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	27 – 28 April 2022	Functionaries of AWSS	36	Headquarters
2.	26-27 April, 2022	Functionaries of AWSS	79	Regional Centre, Bengaluru
3.	19-20 May, 2022	Functionaries of AWSS	49	Regional Centre, Bengaluru
4.	26-27 May 2022	Functionaries of AWSS	70	Regional Centre, Bengaluru
5	30-31 May, 2022	Functionaries of AWSS	95	Regional Centre, Bengaluru
6	30-31 May, 2022	Functionaries of AWSS	35	Regional Centre, Mohali
7	08-10 June, 2022	Functionaries of AWSS	52	Regional Centre, Bengaluru
8	16-17, June, 2022	Functionaries of AWSS	28	Regional Centre, Indore
9.	27-28 June, 2022	Functionaries of AWSS	20	Regional Centre, Indore
10.	26-27 September 2022	Functionaries of AWSS	29	Headquarters

- **Infant and Young Child Feeding (IYCF)**

A total of five Training on Infant and Young Child Feeding (IYCF) for Functionaries/ Trainers of Anganwadi Services Scheme under Umbrella ICDS

were organised with the main objectives to: enhance the technical knowledge on Infant and Young Child Feeding; build the counselling skills on exclusive breastfeeding and complementary feeding; orient participants on growth monitoring of children and; practice IYCF counselling with emphasis on correct positioning and helping mothers to breastfeed through clinical practice.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	11-13 May, 2022	Functionaries of Anganwadi Services Scheme	58	Regional Centre, Bengaluru
2.	11-13 July, 2022	Functionaries of Anganwadi Services Scheme	50	Regional Centre, Bengaluru
3.	13-15 July, 2022	Functionaries of Anganwadi Services Scheme	44	Regional Centre, Indore

4.	06-09 December, 2022	Functionaries of Anganwadi Services Scheme	21	Regional Centre, Indore
5.	31 January- 3 February, 2023	Functionaries of Anganwadi Services Scheme	24	Regional Centre, Indore

• **Management of SAM and MAM in Children**

A total of Eight **Online Training Programmes on Management of SAM and MAM in Children for Functionaries of Anganwadi Services and POSHAN Abhiyan** were organised with the objectives to: develop a better understanding among the participants regarding the concepts of SAM and MAM in children and issues relating to malnutrition; develop skills for accurate assessment of nutritional status of children and; enable them to guide the AWWs in management of SAM and MAM in children.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	14 -15 June, 2022	Functionaries of AWSS	59	Headquarters
2.	29 – 30 June, 2022	Functionaries of AWSS	21	Headquarters
3.	28-29 July, 2022	Functionaries of AWSS	31	Regional Centre, Bengaluru
4.	21-22 September, 2022	Functionaries of AWSS	50	Regional Centre, Bengaluru
5.	18-19 October, 2022	Functionaries of AWSS	40	Regional Centre, Indore
6.	16-17 November, 2022	Functionaries of AWSS	72	Regional Centre, Mohali
7.	6-8 December, 2022	Functionaries of AWSS	30	Regional Centre, Guwahati
8.	19-21 December, 2022	Functionaries of AWSS	10	Regional Centre, Indore

• **Rashtriya Poshan Maah Celebration; Swasth Maa Suposhit Baccha & Mahila Aur Swasthya**

A total of two programmes on **Swasth Maa Suposhit Baccha – Jan Jagran Abhiyan for the Community** were organised with the main objectives to: Orient the community about nutrition and healthy living; familiarize with the nutritional requirements of pregnant and lactating women; orient mothers and primary caregivers on importance of first 1000 days and Infant and Young Child Feeding practices; conduct community led strategies in the form of POSHAN PITARA and; demonstrate correct complementary feeding recipes.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	09 September, 2022	Functionaries of AWSS	37	Headquarters
2.	19 September, 2022	Functionaries of AWSS	81	Headquarters

A total of two programmes on **Poshan Pathshala: Poshan Bhi Padhai Bhi - Jan Jagran Abhiyan for the Community in Delhi** were organised with the main objectives to: impart

nutrition and health education regarding healthy living and sanitation; familiarize with the nutritional requirements of pregnant and lactating women; Conduct community led strategies in the form of POSHAN Gyan; orient mothers and primary caregivers about importance of first 1000 days and Infant and Young Child Feeding practices.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	09 September, 2022	Functionaries of AWSS	57	Headquarters
2.	28 September, 2022	Functionaries of AWSS	41	Headquarters

A total of seven **Awareness Programmes on Mahila aur Swasthya for Adolescent Girls and WOMEN at Anganwadi Centre** were organised with the main objectives to: sensitize the participants with regards to aims and objectives of Rashtriya Poshan Maah to prevent malnutrition in women and children; apprise the participants about causes and consequences of undernutrition in adolescents women; sensitize the participants on importance of women’s health in ensuring the health of the family and society and orient them about the key health and nutrition behaviours to be adopted to ensure good health and nutritional status of women and adolescent girls.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	07 September, 2022	Functionaries of AWSS	118	Regional Centre, Lucknow
2.	08 September, 2022	Functionaries of AWSS		Regional Centre, Lucknow
3.	21 September, 2022	Functionaries of AWSS		Regional Centre, Lucknow
4.	09 September 2022	Functionaries of AWSS	59	Regional Centre, Indore
5.	20 September 2022	Functionaries of AWSS	84	Regional Centre, Indore
6.	08 September, 2022	Functionaries of AWSS	38	Regional Centre, Bengaluru
7.	21 September, 2022	Functionaries of AWSS	50	Regional Centre, Bengaluru

IV. MISSION POSHAN 2.0

A total of **70 Online Orientation Training Programmes on Poshan Pathshala under Mission POSHAN 2.0 for Functionaries of Anganwadi Services Scheme and Poshan Abhiyan under Umbrella ICDS 2.0** were organised with the objectives to: discuss the need and importance of nutrition; develop capacity of adolescent girls for effective communication skills to support Mission POSHAN; discuss pragmatic challenges and role of adolescent girls for better service delivery outcome.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	21-22 April, 2022	Functionaries of AWSS	33	Headquarters
2.	5-6 April, 2022	Functionaries of AWSS	53	Regional Centre, Guwahati
3	24 -26 May 2022	Functionaries of AWSS	38	Headquarters
4	9-10 May, 2022	Functionaries of AWSS	53	Regional Centre, Guwahati
5	11-12 May, 2022	Functionaries of AWSS	74	Regional Centre, Lucknow
6	17-18 May,2022	Functionaries of AWSS	13	Regional Centre, Guwahati
7	5-6 May,2022	Functionaries of AWSS	69	Regional Centre, Lucknow
8	26-27 May, 2022	Functionaries of AWSS	57	Regional Centre, Lucknow
9	22-24 June, 2022	Functionaries of AWSS	100	Regional Centre, Bengaluru
10	7-10 June, 2022	Functionaries of AWSS	34	Regional Centre, Guwahati
11	7-8 June, 2022	Functionaries of AWSS	39	Regional Centre, Lucknow
12	29-30 June, 2022	Functionaries of AWSS	34	Regional Centre, Indore
13	7-10 June, 2022	Functionaries of AWSS	23	Regional Centre, Mohali
14	20-21 July, 2022	Functionaries of AWSS	41	Headquarters
15	25-27 July,2022	Functionaries of AWSS	32	Regional Centre, Indore
16	26-27 July, 2022	Functionaries of AWSS	43	Headquarters
17	26-29 July,2022	Functionaries of AWSS	30	Regional Centre, Guwahati
18	26-27 July 2022	Functionaries of AWSS	36	Regional Centre, Indore
19	30-31 August, 2022	Functionaries of AWSS	33	Headquarters
20	24-26 August, 2022	Functionaries of AWSS	118	Regional Centre, Bengaluru
21	24-26 August, 2022	Functionaries of AWSS	48	Regional Centre, Bengaluru
22	3-5 August, 2022	Functionaries of AWSS	32	Regional Centre, Indore
23	22-24 August, 2022	Functionaries of AWSS	33	Regional Centre, Indore
24	26 September, 2022	Functionaries of AWSS	57	Headquarters

25	28 September, 2022	Functionaries of AWSS	42	Headquarters
26	22 September, 2022	Functionaries of AWSS	100	Regional Centre, Bengaluru
27	22 September, 2022	Functionaries of AWSS	98	Regional Centre, Bengaluru
28	29-30 September, 2022	Functionaries of AWSS	36	Regional Centre, Bengaluru
29	23 September, 2022	Functionaries of AWSS	120	Regional Centre, Guwahati
30	30 September, 2022	Functionaries of AWSS	64	Regional Centre, Guwahati
31	08 September, 2022	Functionaries of AWSS	25	Regional Centre, Lucknow
32	21 September, 2022	Functionaries of AWSS	35	Regional Centre, Lucknow
33	6 September, 2022	Functionaries of AWSS	50	Regional Centre, Indore
34	07-08 September, 2022	Functionaries of AWSS	27	Regional Centre, Indore
35	22 September, 2022	Functionaries of AWSS	36	Regional Centre, Indore
36	26-28 September, 2022	Functionaries of AWSS	32	Regional Centre, Indore
37	12-13 September, 2022	Functionaries of AWSS	63	Regional Centre, Mohali
38	20-21 October, 2022	Functionaries of AWSS	95	Headquarters
39	12-14 October, 2022	Functionaries of AWSS	85	Regional Centre, Bengaluru
40	17-18 October, 2022	Functionaries of AWSS	49	Regional Centre, Bengaluru
41	26-28 October, 2022	Functionaries of AWSS	62	Regional Centre, Bengaluru
42	12-13 October, 2022	Functionaries of AWSS	41	Regional Centre, Guwahati
43	13-14 October, 2022	Functionaries of AWSS	34	Regional Centre, Lucknow
44	19-21 October, 2022	Functionaries of AWSS	18	Regional Centre, Indore
45	28-30 November, 2022	Functionaries of AWSS	32	Headquarters
46	21-23 November, 2022	Functionaries of AWSS	50	Regional Centre, Bengaluru
47	3-4 November, 2022	Functionaries of AWSS	23	Regional Centre, Guwahati
48	21-25 November, 2022	Functionaries of AWSS	25	Regional Centre, Guwahati

49	20-21 December, 2022	Functionaries of AWSS	50	Headquarters
50	19-20 December, 2022	Functionaries of AWSS	66	Headquarters
51	13 December, 2022	Functionaries of AWSS	57	Regional Centre, Guwahati
52	20 December, 2022	Functionaries of AWSS	56	Regional Centre, Guwahati
53	22 December, 2022	Functionaries of AWSS	60	Regional Centre, Guwahati
54	28 December, 2022	Functionaries of AWSS	64	Regional Centre, Guwahati
55	12-13 December, 2022	Functionaries of AWSS	70	Regional Centre, Indore
56	14-15 December, 2022	Functionaries of AWSS	70	Regional Centre, Indore
57	16-17 December, 2022	Functionaries of AWSS	60	Regional Centre, Indore
58	13 December, 2022	Functionaries of AWSS	60	Regional Centre, Indore
59	16-17 December, 2022	Functionaries of AWSS	2857	Regional Centre, Lucknow
60	19-20 December, 2022	Functionaries of AWSS	60	Regional Centre, Mohali
61	21-22 December, 2022	Functionaries of AWSS	60	Regional Centre, Mohali
62	23-24 December, 2022	Functionaries of AWSS	60	Regional Centre, Mohali
63	25-27 December, 2022	Functionaries of AWSS	60	Regional Centre, Mohali
64	30-31 January, 2023	Functionaries of AWSS	36	Headquarters
65	10-11 January, 2023	Functionaries of AWSS	22	Regional Centre, Bengaluru
66	04-05 January, 2023	Functionaries of AWSS	50	Regional Centre, Lucknow
67	21-23 February, 2023	Functionaries of AWSS	20	Headquarters
68	21-23 February, 2023	Functionaries of AWSS	16	Regional Centre, Bengaluru
69	27-28 February, 2023	Functionaries of AWSS	14	Regional Centre, Indore
70	27-28 March, 2023	Functionaries of AWSS	29	Headquarters

V. PROJECT PLANNING, MANAGEMENT, MONITORING AND SUPERVISION OF ANGANWADI SERVICES SCHEME

- Supportive Supervision Strategies and Monitoring Mechanisms**

A total of two **Orientation Trainings on Supportive Supervision Strategies and Monitoring Mechanisms for functionaries of Anganwadi Services Scheme** were organised with the objectives to: improve knowledge and understanding on monitoring & supervision strategies; enhance skills of Interpersonal Communication (IPC), motivation, mentoring & coaching among Anganwadi Services Functionaries; Understand the process of conducting supportive supervision, continuing education and use of supervisory checklists and; provide constructive feedback during AWC visit.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	18 – 19 May 2022	Functionaries of AWSS	29	Headquarters
2.	22 – 23 June 2022	Functionaries of AWSS	28	Headquarters

- Decentralized Planning, Management and Monitoring Mechanisms under Umbrella ICDS**

A total of **two online Capacity Building of Functionaries of Anganwadi Services Scheme on Decentralized Planning, Management and Monitoring Mechanisms under Umbrella ICDS** were organised. The broad objectives of the training were to: explain the importance of decentralized planning for preparation of Annual Programme Implementation Plan (APIP) for Mission POSHAN 2.0; identify the issues of convergence with line departments at different levels for development of Convergence Action Plan to strengthen quality service delivery under the scheme; discuss supervision and monitoring mechanisms of the GOI for effective implementation of Anganwadi Services Scheme and; explain the uses of different skills & strategies to manage the project very effectively.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	21-22 September, 2022	Functionaries of AWSS	20	Regional Centre, Indore
2.	26-27 October, 2022	Functionaries of AWSS	38	Headquarters

VI. LEADERSHIP DEVELOPMENT AND LIFE SKILL EDUCATION FOR ADOLESCENT GIRLS

A total of two **Training Programmes on Leadership Development for Functionaries of Anganwadi Services Scheme under Umbrella ICDS** were organised with the objectives to: develop skills among Anganwadi Services functionaries to influence and motivate the staff and other stakeholders; enhance understanding on significance of Team Work and Motivation to achieve better performance and; improve Negotiation, Conflict Resolution, and Communication Skills among Anganwadi Services Functionaries to lead the project effectively.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	8-10 June, 2022	Functionaries of AWSS	25	Headquarters
2.	04-06 July, 2022	Functionaries of AWSS	49	Regional Centre, Bengaluru

VII. REFRESHER TRAINING/JTC: Job Training Course for the CDPOs

An **Online Refresher Training for Functionaries of DCPUs and 11 Job Training Course for the CDPOs** were organised with the objectives to: provide a forum for sharing experiences in proper implementation of Anganwadi Services Scheme; assess the training needs of CDPOs; appraise CDPOs about recent developments and trends in Umbrella ICDS programme; update their knowledge in the health, nutritional care and protection of children during pandemic situation and; sharpen communication, counselling and managerial skills of CDPOs.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	01-02 September, 2022	Functionaries of ICDS	24	Regional Centre, Mohali
2.	1-30 June, 2022	Functionaries of ICDS	25	Regional Centre, Mohali
3	29 August - 27 September, 2022	Functionaries of AWSS	38	Regional Centre, Lucknow
4	9 November – 8 December, 2022	Functionaries of AWSS	26	Regional Centre, Bengaluru
5	07 November- 06 December, 2022	Functionaries of AWSS	23	Regional Centre, Indore
6	12 December-10 January, 2022	Functionaries of AWSS	29	Regional Centre, Bengaluru
7	12 December 2022-10 January, 2023	Functionaries of AWSS	17	Regional Centre, Indore
8	18 January- 17 February, 2023	Functionaries of AWSS	21	Regional Centre, Bengaluru
9	16 January-15 February, 2023	Functionaries of AWSS	28	Regional Centre, Guwahati
10	16 January – 15 February, 2023	Functionaries of AWSS	20	Regional Centre, Indore

11	16 February – 18 March, 2023	Functionaries of AWSS	31	Regional Centre, Guwahati
12	20 February – 22 March, 2023	Functionaries of AWSS	14	Regional Centre, Indore

VIII. Social and Behaviour Change Communication (SBCC), Communication and Counselling skills

• Social and Behaviour Change Communication (SBCC)

A total of six **Sensitization Trainings of Functionaries/Trainers of Anganwadi Services Scheme under Umbrella ICDS on Social and Behaviour Change Communication (SBCC)** were organised with the main objectives to: orient them on the key care behaviours and the basics of communication and interpersonal effectiveness in leadership; develop understanding on need for strategic communication for Social and behaviour change; acquaint them with the process of behaviour change and selection of media and channels for effective communication; sensitize them about the importance of monitoring and evaluation of IEC tools/ activities conducted in the community.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	06-07 July 2022	Functionaries of ICDS	31	Regional Centre, Bengaluru
2.	28-29 July, 2022	Functionaries of ICDS	39	Regional Centre, Mohali
3.	20-21 July, 2022	Functionaries of ICDS	61	Regional Centre, Mohali
4.	23-24 August, 2022	Functionaries of ICDS	29	Headquarters
5.	14-15 October, 2022	Functionaries of ICDS	38	Regional Centre, Indore
6.	14-16December, 2022	Functionaries of ICDS	29	Regional Centre, Indore

Communication and Counselling skills

A total of five **Training Programmes on Communication and Counselling skills for Trainers and Functionaries of Anganwadi Services Scheme under Umbrella ICDS were organised** with the objectives to: apprise participants about the existing health, nutrition and welfare services/facilities extended by the Central and States; equip the participants with appropriate and adequate communication and counselling skills for nutrition and health education and to design region specific nutrition and health intervention programme and; Identify best practices, initiatives /schemes which have been piloted under Anganwadi Services Scheme.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	19 - 20 April, 2022	Functionaries of ICDS	54	Headquarters
2.	19-20 May, 2022	Functionaries of ICDS	32	Regional Centre, Indore
3.	26-27 July, 2022	Functionaries of ICDS	73	Regional Centre, Bengaluru
4.	30-31 August, 2022	Functionaries of ICDS	23	Regional Centre, Indore
5.	19-20 October, 2022	Functionaries of ICDS	44	Regional Centre, Mohali

IX.OTHERS

• Induction Training of Child Development Project Officers (CDPOs)

A total of two programmes on **Induction Training of Child Development Project Officers (CDPOs)** were organised with the main objectives to: orient CDPOs about the Saksham Anganwadis & POSHAN 2.0 such as its vision, objectives, package of services and beneficiaries; familiarize them with the roles and responsibilities of Anganwadi Services Scheme functionaries vis-à-vis job responsibilities of other functionaries in the matter of coordination and management of AWC; discuss about recent developments and new thrust areas such as Early Childhood Care & Education, Nutrition, Health & Community Mobilization etc.; enhance the knowledge about managing the Project and; share guidelines for monitoring & supervision of the activities for effective implementation of Anganwadi Services Scheme Project.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	21–25 November, 2022	Functionaries of Anganwadi Services Scheme	22	Headquarters
2.	05–09 December, 2022	Functionaries of Anganwadi Services Scheme	32	Headquarters

- **Orientation Training of DPOs for the State of Uttar Pradesh/Instructors of AWTCs/MLTCs** was organised with the main objectives to: apprise the newly appointed Instructors of AWTCs/MLTCs about Saksham Anganwadi and its services, vision, mission, approaches; understand importance of Early Childhood Care and Education (ECCE) including child health, nutrition & education; build up communication, training and counselling skills of Instructors; enable the Instructors to systematically plan and organize training programme and; familiarize them with the training syllabi of functionaries and trainers.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	21-25 November, 2022	Functionaries of Anganwadi Services Scheme	23	Regional Centre, Lucknow
2.	12-20 December, 2022	Functionaries of Anganwadi Services Scheme	17	Headquarters

Training Programmes for Anganwadi Workers of UT Leh & Ladakh under Saksham AWSS

A total of thirteen Training Programmes for Anganwadi Workers of UT Leh & Ladakh under Saksham AWSS were organised with the objectives to: acquaint the participants on recent initiatives in Anganwadi Services Scheme and; provide inputs to improve knowledge and skills of all ASS functionaries at project level for quality improvement in ICDS Service.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	10-20 October, 2022	Functionaries of Anganwadi Services Scheme	29	Regional Centre, Mohali
2.	11-21 October, 2022	Functionaries of Anganwadi Services Scheme	29	Regional Centre, Mohali
3.	30 Oct to 10 November, 2022	Functionaries of Anganwadi Services Scheme	30	Regional Centre, Mohali
4.	1-11 November, 2022	Functionaries of Anganwadi Services Scheme	29	Regional Centre, Mohali
5.	5-15 December, 2022	Functionaries of Anganwadi Services Scheme	29	Regional Centre, Mohali
6.	6-16 December, 2022	Functionaries of Anganwadi Services Scheme	29	Regional Centre, Mohali
7.	19-29 December, 2022	Functionaries of Anganwadi Services Scheme	30	Regional Centre, Mohali
8.	23 December 2022- 03 January, 2023	Functionaries of Anganwadi Services Scheme	30	Regional Centre, Mohali
9.	3-12 January, 2023	Functionaries of Anganwadi Services Scheme	28	Regional Centre, Mohali

10.	04-13 January, 2023	Functionaries of Anganwadi Services Scheme	30	Regional Centre, Mohali
11	6-16 February, 2023	Functionaries of Anganwadi Services Scheme	30	Regional Centre, Mohali
12	7-17 February, 2023	Functionaries of Anganwadi Services Scheme	30	Regional Centre, Mohali
13	20 February to 2 March, 2023	Functionaries of Anganwadi Services Scheme	24	Regional Centre, Mohali



Ministry of Women and Child Development
Government of India



Mission Vatsalya



National Institute of Public Cooperation and Child Development



The Institute organized several programmes for Capacity Building of Functionaries of Child Protection Services under the following themes:

S. No.	Topics	No. of Programmes	No. of Participants
I	Safety, Security and Protection of Children	5	220
II	Health, Hygiene and Nutritional Care of Children and Adolescents <ul style="list-style-type: none"> Health and Nutritional Care of Children Addressing Nutrition and Health issues for Adolescents 	11	338
III	Child Rights and Child Protection <ul style="list-style-type: none"> Community Mobilization in Child Protection Child Protection Scheme Child Labour and Child Marriage 	12	639
IV	Prevention of Child Sexual Abuse, Cyber Crimes and Child Trafficking <ul style="list-style-type: none"> Addressing Child Sexual Abuse, Child Pornography and Cyber Bullying Child Trafficking Drugs & Substance Abuses 	17	749
V	Enhancing Counselling Interventions and Psycho-Social Support <ul style="list-style-type: none"> Promoting Communication and Counseling skills for Functionaries of SAA/Mission Vatsalya 	3	154
VI	Juvenile Justice (Care & Protection of Children) Act, 2015; POCSO Act; Child Protection Services; Adoption Regulation; and Mission Vatsalya <ul style="list-style-type: none"> Effective Implementation of Juvenile Justice Act, its Amendments and Adoption Regulations Recent Amendments in JJ Act; Child Protection Services; and Mission Vatsalya Implementation of POCSO Act; its Rules and Amendments Promotion of Legal Adoption 	18	918
VII	Management of Child Care Plan in Child Care Institutions <ul style="list-style-type: none"> Equipping the Youth and Adolescents of CCIs with Skills 	6	284
VIII	Refresher Training	8	344

IX	Regional Consultation <ul style="list-style-type: none"> Regional Consultation for Chairperson & Members of JJBs & CWCs JJ Amendment Act, 2021 & Rules, 2022 & Adoption Regulations, 2022 Meet on Good Practices Adopted by States/UTs on Effective Implementation of Mission Vatsalya Meet on Laws and Schemes for Children for POs & LPOs Provisions under Mission Vatsalya for CNCP, CCL& CWSN 	13	2768
X	Implementation of Mission Vatsalya Functionaries of SCPS, SARA's & DCPUs	3	187
XI	Capacity Building Programme for DCPOs; Chairpersons; Members of CWCs; JJBs; SCPs & SARAs	5	140
XII	Induction Training Programmes	26	1159
XIII	Scheme/programmes implemented under PM Care Funds	2	552
	Total	129	8452

I. SAFETY, SECURITY AND PROTECTION OF CHILDREN

A total of two **Online Orientation Programmes on Safety and Protection of Children in CCIs** were organised with the main objectives to: orient the participants about the conceptual framework of Child Rights and Protection; enable them to understand service delivery mechanisms and legal provisions for child Rights and child protection and; create an understanding of the Good Child Protection Practices for safety of children in CCIs.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	26-27 April, 2022	Functionaries of CCIs	36	Regional Centre, Guwahati
2.	29-30 August, 2022	Functionaries of CCIs	40	Regional Centre Mohali

An **Online Sensitization Programme for Civil Society Organizations on ensuring Digital Literacy and Cyber safety at Community Level** was organised from 30-31 May, 2022 by Regional Centre, Lucknow with the objectives to: understand the optimum digital technologies and infrastructure for utilization of e-services; to discuss the key elements of digital literacy and cyber safety; to discuss the digital accessibility of government schemes and to enable the participants in generating awareness and promotion of digital literacy among community. A total of 19 participants participated in the programme.

A total of Two **Online Training Programmes on Safety and Wellbeing of Children in Distress for DCPUs** were organized with the objectives to: develop an understanding among the participants on wellbeing of children living in vulnerable situations; sensitize the participants about the safety and security measures of children in vulnerable situations and; re-visit the roles and responsibilities of child protection functionaries in rehabilitation of children in distress.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	24-25 August, 2022	DCPUs	85	Regional Centre, Bengaluru
2.	29-30 August, 2022	DCPUs	40	Regional Centre Mohali

II. HEALTH, HYGIENE AND NUTRITIONAL CARE OF CHILDREN AND ADOLESCENT

• Health, and Nutritional Care of Children

A series of programmes on **Health and Nutritional Care of Children placed in CCIs and SAAs** were organised with the main objectives to: appraise the participants about hygiene practices including food safety measures; sensitize them towards nutrition and health care needs of children and; existing mechanisms/support services and provide suggestions for strengthening them.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	18-19 July, 2022	Functionaries of SAAs	25	Regional Centre, Mohali
2.	04-05 August, 2022	Functionaries of SAAs	81	Regional Centre, Bengaluru
3.	01-02 September, 2022	Functionaries of SAAs	21	Regional Centre, Guwahati
4.	22-23 September, 2022	Functionaries of SAAs	36	Regional Centre, Indore
5.	21-22 September, 2022	Functionaries of SAAs	22	Regional Centre, Mohali
6.	28-29 September, 2022	Functionaries of SAAs	38	Regional Centre, Guwahati
7.	29-30 November, 2022	Functionaries of SAAs	14	Regional Centre, Bengaluru
8.	20-21 March, 2023	Functionaries of CCIs	15	Regional Centre, Bengaluru

● Addressing Nutrition and Health Issues for Adolescents

In total three programmes on **Addressing Nutrition and Health Issues for Adolescents in CCIs for Functionaries of Child Care Institutions** were organised with the objectives to: identify common nutritional deficiencies & disorders among adolescents in CCIs; deliberate and sensitize them to reproductive & sexual health issues faced by adolescents in child care institutions; familiarize them to updated schemes and programmes of MWCD and line Ministries working for Adolescents for early referral and timely interventions

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	27-28 June, 2022	Functionaries of CCIs	20	Regional Centre, Guwahati
2.	19-20 July, 2022	Functionaries of CCIs	26	Regional Centre, Guwahati
3.	27-28 July, 2022	Functionaries of CCIs	40	Regional Centre, Mohali

III. CHILD RIGHTS AND CHILD PROTECTION

A total of **two Orientation Workshops on critical issues relating to child rights and protection for stakeholders** were organised with the objectives to: orient the participants about the conceptual framework of Child Rights and Protection; provide in depth understanding of Child Protection Services framework, roles & responsibilities of stakeholders and; create an understanding of the effective Child Protection Practices including various legislations, policies and programmes etc.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	26-27 April, 2022	Functionaries of CCIs	79	Regional Centre, Indore
2.	17-18 May, 2022	Functionaries of CCIs	58	Regional Centre, Indore

A total of **two Sensitization Programmes for Child Welfare Police Officers (CWPOs) of SJPU’s on issues of Child Rights and Protection** were organised with the objectives to: orient on existing various community structures; discuss community based approach for care and protection of child rights; strengthen skills in the identification of community resources, networks and methods for mobilizing community and; prepare strategy for effective mobilization of community resources.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	24-25 May, 2022	Child Welfare Police Officers of SJPUs	62	Regional Centre, Indore
2.	23-24 June, 2022	Child Welfare Police Officers of SJPUs	33	Regional Centre, Mohali

An **Orientation Programme on Child Rights and Protection for Members of Panchayati Raj Institution (PRIs)** was organized from 15-16 March, 2023 by Regional Centre, Indore with the main objectives to: orient the Participants on UNCRC and Constitutional Safeguards for children; enable them to develop an understanding of the juvenile justice system: create clarity and understanding of their roles and responsibilities and; ensure speedy disposal of cases and orient them to the main features of Mission Vatsalya: its components and approaches. Programme sessions were facilitated by Chairperson, CWC, Indore; Government Law College, Indore; DAVV, Indore; Child Protection Officer, Indore; ACP, Indore. A total of 71 participants attended the programme.

- Community Mobilization in Child Protection**

A total of three **Online Orientation Programmes on Community Mobilization in Child Protection for Social Workers and Outreach workers of DCPUs** were organised with the objectives to: orient the participants to the need & importance of mobilizing community in child protection; strengthen skills in the identification of community resources, network and methods for mobilizing community; enable them various methods and technique of motivating and mobilizing community for awareness generation in child protection; enable the participants to elicit community participation in child rights & protection and; prepare strategy for effective mobilization of community resources.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	27-28 July, 2022	Social Workers and Outreach workers of DCPUs	47	Regional Centre, Mohali

2.	29-30 September, 2022	Social Workers and Outreach workers of DCPUs	23	Regional Centre, Mohali
3.	19-20 December, 2022	Multi-Stakeholders Working on Child Rights and Protection	43	Headquarters

A total of **two online Workshops on Child Protection Issues** were organised with the objectives to: sensitize the participants about the sexual offences committed against children and provision under POCSO Act, 2012; develop an understanding of their role in implementation of the Act to protect Child Rights and; discuss the problems encountered in the implementation of the Act and skills required for protection of victims from sexual violence and child witness of sexual offences.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	4-5 August, 2022	School Teachers and Principals	68	Regional Centre, Mohali
2.	3-4 November, 2022	Teachers of University	71	Regional Centre, Mohali

- Child Protection Scheme**

An **Orientation Programme for Functionaries of Child Protection Scheme Play and Recreation in lives of Children (SAA, CCI)** was organized from 11-12 October, 2022 by Regional Centre, Lucknow with the objectives to: acquaint the participants with the developmental values and importance of sports and entertainment in the lives of children and; enable them to strengthen services for children by developing materials for quality circle time, sports and stimulating activities and mapping sports and entertainment facilities in SAA/ CCI. Programme sessions were facilitated by the faculty of Study Hall Educational Foundation and UNICEF. A total of 23 participants participated in the programme.

- Child Labour and Child Marriage**

An Online Sensitization Programme on Issues of Child Labour and Child Marriage for Various Stakeholders was organised from 25-26 August, 2022 by Regional Centre Mohali with the objectives to: generate awareness among stakeholders about child labour & child marriage and its implications on holistic development of children; sensitize stakeholders about problems of mainstreaming and subsequent causes for child marriages and child labour in India and; explore possible strategies for the prevention of child marriages and child labour. A total of 61 participants participated in the programme.

IV. PREVENTION OF CHILD SEXUAL ABUSE AND CYBER CRIMES

A total of seven Sensitization Programmes on Prevention and Protection of Children from Child Sexual Abuse were organised with the objectives to: sensitize the participants about the sexual offences committed against children and provision under POCSO Act, 2012; develop an understanding of their role in implementation of the Act to protect child rights and; discuss counselling techniques and the problems encountered in the implementation of the Act and skills required for protection of victims from sexual violence and child witness of sexual offences.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	21-22 April, 2022	Functionaries working under Mission Vatsalya	49	Regional Centre, Indore
2.	7-8 July, 2022	Functionaries working under Mission Vatsalya	46	Regional Centre, Mohali
3.	1-2 September, 2022	School Teachers	74	Regional Centre, Mohali
4.	7 September, 2022	School Teachers	47	Regional Centre, Mohali
5.	6-7 September, 2022	School Teachers	69	Regional Centre, Bengaluru
6.	20 September, 2022	School Teachers	36	Regional Centre, Mohali
7.	27-28 December, 2022	Functionaries working under Mission Vatsalya	45	NIPCCD Head-quarters

Addressing Child Sexual Abuse, Child Pornography and Cyber Bullying

A total of four programmes on **Addressing Child Sexual Abuse, Child Pornography and Cyber Bullying** were organised with the main objectives to: orient about current situation of children in context of Child Sexual Abuse; sensitize the participants about the sexual offences committed against children and provisions under POCSO Act, 2012 and; develop an understanding of their role in implementation of the Act to protect rights of children.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	01-02 September, 2022	School Teachers	74	Regional Centre, Mohali
2.	06-07 September, 2022	Functionaries working under Mission Vatsalya	69	Regional Centre, Bengaluru
3.	20 September, 2022	School Teachers	36	Regional Centre, Mohali

4.	27-28 December, 2022	Functionaries working under Mission Vatsalya	45	Headquarters
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A **Sensitization Programme for Civil Society Organization on ensuring digital literacy and cyber safety at community level** was organised from 30-31 May, 2022 by Regional Centre, Lucknow with the objectives to: understand the optimum digital technologies and infrastructure for utilization of e- services; to discuss the key elements of digital literacy and cyber safety; to discuss the digital accessibility of government schemes and; to enable the participants in generating awareness and promotion of digital literacy among community. A total of 23 participants participated in the programme.

A **Workshop on Protection of Children from Online Abuse for Educators of School** was organised from 21-22 February, 2023 by NIPCCD Headquarters with the objectives to : acquaint the participants on social, physical, financial and mental exploitation of children through online abuse; to sensitize the participants to alleviate the psycho social impact of online abuse on children and; ensure safety measures for protection of children from various online threats and; to take preventive measures from all types of online abuses etc. A total of 19 participants participated in the workshop.

- **Child Trafficking**

An **Online Workshop on Prevention of Child Trafficking in India for Police Personnel, functionaries of DCPUs and NGOs** was organised from 18-19 August, 2022 by Regional Centre, Mohali with the main objectives to: understand the causative factors of trafficking with special reference to socio economic reasons; acquaint the participants to discuss legal safeguards to prevent and combat trafficking, health ramifications of trafficking including HIV/AIDS, trauma, rehabilitation of victim of trafficking and; discuss the roles and responsibilities of different stakeholders in preventing and combating trafficking i.e. police, government machinery and NGOs, international agencies, civil societies and media and strategies for prevention of trafficking. A total of 52 functionaries of DCPUs and Civil Society Organization participated in the workshop.

- **Drugs and Substance Abuse**

A total of three **Programmes on Prevention of Substance Abuse and Drugs for Children in Conflict of Law** were organised with the main objectives to: discuss about the commonly used drugs and apprise them about the ill effects of drug abuse; discuss about the penal provisions under NDPS Act and JJ Act, 2015 amended in 2021; discuss about the roles and responsibilities of stakeholders in prevention of drug abuse in children; help them to find out ways and means of prevention, management of drug and substance abuse and; provide a forum for the stakeholders to share their views, opinions, strategies to prevent drugs and substance abuse at CCIs, strengthen coordination and the convergence among the stakeholders.



S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	15-16 November, 2022	Members of JJBs & Functionaries of CCIs	34	Regional Centre, Guwahati
2.	22-23 November, 2022	Members of JJBs & Functionaries of CCIs	08	Regional Centre, Guwahati
3.	22-23 December, 2022	Members of JJBs	23	Headquarters

V.ENHANCING COUNSELLING INTERVENTIONS AND PSYCHO-SOCIAL SUPPORT

- Promoting Communication and Counselling Skills for the Counsellors**

A **Training Programme on Communication and Counselling Skills for the Counsellors under Mission Vatsalya** was organised from 3-4 November, 2022 by Regional Centre, Lucknow with the objectives to: orient participants about the recent updates under Mission Vatsalya; understand the child psychology, trauma and psycho-social needs of children in CCIs; acquaint the trainees with the essential elements of communication & counselling; facilitate participants to acquire skills to strengthen their overall abilities for effective delivery of services to children of CCIs. A total of 32 participants participated in the training.

A total of two **Training programmes on Effective Counseling Skills for Counsellors of Child Care Institutions (CCIs) & District Child Protection Units (DCPUs) of Mizoram** were organised by NIPCCD Headquarters from with the objectives to: acquaint the counsellors with essential skills on elements and techniques of counselling and; its varied approaches for different categories of children in conflict with law and in need of care & protection with reference to the specific laws and schemes.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	6-10 December, 2022	Counsellors of (CCIs) & (DCPUs)	61	Headquarters
2.	16-20 January, 2023	Counsellors of (CCIs) & (DCPUs)	61	Regional Centre, Guwahati

VI.JUVENILE JUSTICE (CARE & PROTECTION OF CHILDREN) ACT, 2015; POCSO ACT; CHILD PROTECTION SERVICES; ADOPTION REGULATION AND MISSION VATSALYA

- Effective Implementation of Juvenile Justice Act , its Amendments and Adoption Regulation**

An **online Workshop on Effective Implementation of Non-institutional Care Component under JJ System** was organised from 28-29 July, 2022 by NIPCCD, Headquarters with the objectives to: update the knowledge of participants about the latest developments/ amendments in Laws; provide opportunity for sharing of good practices concerning Non-institutional care and; discuss about the issues and challenges concerning Non-institutional care services under Juvenile Justice (Care and Protection of Children) Amendment Act, 2021. A total of 122 participants participated in the workshop.

An **online Sensitization programme on Effective Implementation of JJ Act for Multi Stakeholders Working under JJ System** was organised from 15-16 September, 2022 by Regional Centre, Mohali with the objectives to: orient participants on the Juvenile Justice Act 2015 and its Amendment 2021; orient implementation guidelines of "Vatsalya Mission"; and importance of understanding psycho-social issues of children in rehabilitation and social re-integration. A total of 26 participants participated in the programme.

A total of two **training programmes on Effective Implementation of Juvenile Justice Act, 2015, its Amendment 2021 and Adoption Regulation 2022** were organised with the objectives to: brief the participants on the different components of Mission Vatsalya Guidelines; discuss JJ Amendment Act, 2021 and JJ Amendment Rules, 2022 and Adoption Regulation 2022; share the problems and constraints in the effective implementation of JJ Act and Adoption Regulation and; identify the scope for convergence with different stakeholders as mentioned under Mission Vatsalya.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	07 October, 2022	Stakeholders of Mission Vatsalya	80	Regional Centre, Guwahati
2.	9-11 November, 2022	Chairpersons and Members of CWCs	28	Regional Centre, Guwahati

A total of two **Orientation Programmes on Juvenile Justice (Care and Protection of Children) Amendment Act, 2021 & Model Amendment Rules, 2022 and Adoption Regulations, 2022** were organised with the objectives to: discuss the recent developments under Juvenile Justice (Care and Protection of Children) Amendment Act, 2021 & Model Amendment Rules, 2022 and Adoptions Regulations, 2022 and; discuss the roles & responsibilities of the functionaries of CCIs, DCPUs and SAAs under the newly amended laws, rules & guidelines.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	24-25 November, 2022	Functionaries of CCIs, DCPUs and SAAs	23	Headquarters

2.	08 - 09 February, 2023	Functionaries of CCIs, DCPUs and SAAs	28	Regional Centre, Bengaluru
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- **Recent Amendments in JJ Act; Child Protection Services; Adoption Regulation and Mission Vatsalya**

A total of two **Orientation Trainings on Recent Amendments in JJ Act and Child Protection Services for functionaries of Mission Vatsalya** were organised with the objectives to: orient participants on the recent Amendments in Juvenile Justice Act 2015 and its Model Amendments Rules 2022; familiarize the participants about the Revisions in Adoption Regulation 2022; and disseminate information implementation guidelines of “Mission Vatsalya” etc. The programme was coordinated by Institute of Legal Studies & Research.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	6-7 October, 2022	Functionaries of Mission Vatsalya	52	Regional Centre, Mohali
2.	30-31 January, 2023	Functionaries of Mission Vatsalya	30	Regional Centre, Mohali

A total of two **Orientation Programmes on Recent Amendments in Juvenile Justice (Care & Protection of Children) Act, Adoption Regulation 2022 and Mission Vatsalya for the State / District Level Functionaries** were organised with the objectives to: delineate salient features of recent amendments in JJ Act and Adoption Regulation; orient participants about structural mechanism, institutional care & non-institutional care under Mission Vatsalya; strengthen knowledge on Adoption procedure and CARING portal; and describe roles and responsibilities of various stakeholders.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	14-15 November, 2022	Stakeholders of Mission Vatsalya	19	Regional Centre, Mohali
2.	28-29 November, 2022	Stakeholders of Mission Vatsalya	26	Regional Centre, Mohali

A total of **two Trainings on JJ Act 2015 and its Amendment Act, 2021** were organised with the objectives to: orient the participants on the provisions of JJ Act, 2015 its Amendment Act, 2021 and Amendment Rules, 2022; brief the participants on Mission Vatsalya Guidelines; orient the participant their role of members of CWCs and JJBs in the care and rehabilitation of children in conflict with law; and identify strategy for speedy disposal of cases.

S. No.	Date	Stakeholders	No. of Participants	Organized by
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1.	9-8 November, 2022	Chairpersons and Members of CWCs	28	Regional Centre, Guwahati
2.	14-16 December, 2022	Members of JJBs	21	Regional Centre, Guwahati

• **Implementation of POCSO Act and Rules, 2012 and its Amendment, 2019**

An **Orientation Programme on Implementation of POCSO Act: Addressing gaps and Challenges (Medical professional and CSOs)** was organised by Regional Centre, Mohali from 7-8 December, 2022 with the objectives to: discuss the salient features of POCSO Act, 2012 and roles and responsibilities of Medical Professionals in implementation of the Act; orient the participants about medical and forensic services in cases of child victims of sexual offences and to protect child rights and; discuss about problems encountered in the implementation of the Act and skills required by medical professionals in cases of sexual offences against children. A total of 88 participants participated in the programme.

A total of three **Workshops on POCSO Act and Rules, 2012 and its Amendment, 2019** were organised with the objectives to: enhance the knowledge of the participants about salient features of POCSO Act and Rules, 2012 and its Amendments, 2019; discuss the child protection processes and mechanisms in place in the school and the challenges faced by the teachers in adhering to them and; strengthen the school eco system for protecting children and keeping the children safe.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	21 February, 2023	School Teachers	26	Headquarters
2.	24 February, 2023	School Teachers	54	Headquarters
3.	2 March, 2023	School Teachers	156	Headquarters

• **Promotion of Legal Adoption**

A total of two **Sensitization Programmes on Promotion of Legal Adoption for Chairpersons/Members of Child Welfare Committees, Functionaries of DCPUs and SAAs** were organised with main objectives to: discuss the recent developments in adoption process under the Juvenile Justice (Care and Protection of Children) Amendment Act, 2021 & Model Amendment Rules 2022; sensitize them to changes made in the Adoption Regulations, 2022 and; provide an opportunity for sharing innovative practices to boost the legal adoption as per the adoption regulations.

S. No.	Date	Stakeholders	No. of Participants	Organized by
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1.	29-30 September, 2022	Members of CWCs, Functionaries of DCPUs and SAAS	77	Headquarters
2.	26-27 December, 2022	Members of CWCs, Functionaries of DCPUs and SAAS	34	Headquarters

VII.MANAGEMENT OF CHILD CARE PLAN IN CHILD CARE INSTITUTIONS

A total of three **Orientation Programmes on Management of CCIs for person in-charge of CCI** were organised with the objectives to: enable the participants to develop adequate understanding of various aspects of management of Child Care Institutions; develop understanding of the participants on relevant legislations; sensitize them to deal with the psycho social impact of COVID-19 and acquaint them of their roles and responsibilities and; develop viable strategies to render quality care to institutionalized children.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	19-21 April, 2022	Person in-Charge of CCI	88	Regional Centre, Guwahati
2.	18-31 May, 2022	Person in-Charge of CCI	18	Regional Centre, Mohali
3.	27-28 June, 2022	Person in-Charge of CCI	80	Regional Centre, Bengaluru

EQUIPPING THE YOUTH AND ADOLESCENTS OF CCIs WITH SKILLS

An **offline Workshop on Equipping the Youth of CCIs with Skills for Employment (World Youth Skill Day)** was organised on 18 July, 2022 by Regional Centre, Guwahati with the objectives to: sensitize the AGs of CCI about the schemes for livelihood, offered by various department and link Childcare Institutions with organization/department that offer vocational skill building programmes. A total of 20 participants participated in the programme.

A total of two **Online Trainings on Promoting Life skills Development for Adolescents in CCIs** were organised with the objectives to: sensitize the participants on the growing problems and challenges among Adolescents; orient the participants on approaches to Life Skill Education as a tool for empowering Adolescents and; develop capacities of the participants about coping strategies towards challenges in development of Adolescents and also implementation of Life Skill Education programme at CCIs.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	20-22 July, 2022	Adolescents in CCIs	50	Regional Centre, Indore

2.	27-28 September, 2022	Adolescents in CCIs	28	Regional Centre, Mohali
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VIII.REFRESHER TRAINING

A total of seven **Refresher Trainings for Members of JJBs, DCPU’s and SJPU’s** were organised with main objectives to: orient the participants about the conceptual framework of Child Rights and Protection; update the knowledge on latest amendments in laws, policies and schemes covering child protection; provide in depth understanding of Child Protection Services programme framework and the roles and responsibilities of stakeholders; create an understanding of the effective Child Protection Practices including various legislations, policies and programmes etc. and; discuss the functioning, roles and responsibilities of various functionaries under Mission Vatsalya.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	25-27 April, 2022	Functionaries of DCPUs	36	Regional Centre, Mohali
2.	27-28 June, 2022	Functionaries of DCPUs	96	Regional Centre, Bengaluru
3.	28-29 July, 2022	Functionaries of DCPUs	43	Regional Centre, Bengaluru
4.	1 - 2 September, 2022	Functionaries of DCPU’s	24	Regional Centre, Mohali
5.	30 January - 01 February, 2023	Members of JJBs	49	Headquarters
6.	01-03 March, 2023	Functionaries of DCPUs	14	Regional Centre, Indore
7.	28-29 March, 2023	Functionaries of SJPU’s	41	Headquarters

An **Online Refresher Training on Child Protection for Child Welfare Police Officers of SJPU’s of Delhi** was organised from 28-29 March, 2023 at NIPCCD Headquarters with the objectives to: orient them on recent developments on various Legislations & Schemes concerning Children; to discuss about “Mission Vatsalya Portal” and; discuss the roles & responsibilities of CWPOs under various laws and schemes to ensure better care, protection & rehabilitation of children as victims & perpetrators. Programme sessions were facilitated by Ex ACP Delhi Police and NIC, MWCD. In total 41 participants participated in the training.

IX.REGIONAL CONSULTATION

A total of three **Regional Consultations for Chairperson & Members of JJBs & CWCs** were organised with the main objectives to: discuss the challenges faced by CWC in the implementation of the JJ Act, 2015 with regard to children in need of care and protection; share the good practices adopted by CWC from different states; update the knowledge of

participants on Mission Vatsalya Guidelines and latest development in child protection and; develop a strategy for rehabilitation of children in need of care and protection.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	25 July, 2022	Chairperson & Members of CWCs	32	Regional Centre, Guwahati
2.	16-17 August, 2022	Chairperson & Members of CWCs	60	Headquarters
3.	25 August, 2022	Members of JJBs	19	Regional Centre, Guwahati

A total of six **Regional Consultations on JJ Amendment Act, 2021 & Rules, 2022 & Adoption Regulations, 2022** were organised with the main objectives to: update the knowledge on recent developments in Juvenile Justice System and to sensitize them about their roles and responsibilities under the JJ Amendment Act & Model Rules and Adoption Regulations.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	20 September, 2022	DM/ADM of Northern Region	625	Headquarters
2.	22 September, 2022	DM/ADM of Southern Region	409	Headquarters
3.	24 September, 2022	DM/ADM of Eastern Region	690	Headquarters
4.	26 September, 2022	DM/ADM of Western Region	280	Headquarters
5.	28 September, 2022	DM/ADM of Central Region	170	Headquarters
6.	30 September, 2022	DM/ADM of UTs	312	Headquarters

A **Regional Consultation on Effective Implementation of JJ Act, 2015 and its Amendment Act, 2021 for Members of Juvenile Justice Boards** was organised on 25 August, 2022 by Regional Centre, Guwahati with the objectives to: discuss the challenges faced by JJBs in the implementation of the JJ Act, 2015 with regard to children in conflict with law; share the steps and measures taken by the JJBs for speedy disposal of cases; update the knowledge of participants on Mission Vatsalya and other latest development in child protection and; develop strategy for rehabilitation of children in conflict with law. A total of 19 participants participated in the programme.

A **Consultation Meet on Good Practices Adopted by States/UTs on Effective Implementation of Mission Vatsalya** was organised from 01 - 02 February, 2023 by Headquarters with the objectives to: provide a platform to the participants for cross learning of good practices and innovations made by different states in implementing Mission Vatsalya scheme; to Identify the gaps in effective implementation of the scheme and; to work out strategies for overcoming the challenges faced by the stakeholders in implementing the

scheme. A total of 32 participants participated in the programme.

A **Consultation Meet on Laws and Schemes for Children for Protection Officers and LPOs of DCPUs** was organised from 22-23 February, 2023 by Headquarters with the main objectives to: discuss about the recent developments in Schemes & Laws concerning children; to share the initiatives taken by States/ UTs in implementation of the Laws & Schemes meant for children and; to develop the strategy for better implementation of the Laws & Schemes. A total of 89 participants participated in the consultation meet.

A **Consultation Meet on Provisions under Mission Vatsalya for CNCP, CCL & CWSN** was organised on 20 February, 2023 by Regional Centre Mohali with the main objectives to: provide a platform for cross-learning and sharing of experiences; discuss the implementation challenges, and; improve knowledge on various components of "Mission Vatsalya". A total of 31 participants attended the programme.

X.IMPLEMENTATION OF MISSION VATSALYA FUNCTIONARIES OF SCPS, SARA's AND DCPUs

A total of three **Workshops on Implementation of Mission Vatsalya** were organised with the objectives to: acquaint the participants on implementation strategies of Vatsalya Mission; discuss the challenges faced by the functionaries of SCPS and SARAs in the implementation process and; suggest ways to strengthen the service delivery system at the grassroots level.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	21-22 September, 2022	Functionaries of SCPC, SARAs	68	Headquarters
2.	18-19 October, 2022	Functionaries of DCPUs	86	Headquarters
3.	19-20 October, 2022	Functionaries of SCPS and DCPU	33	Regional Centre, Guwahati

XI.CAPACITY BUILDING PROGRAMME FOR DCPOs; CHAIRPERSONS; MEMBERS OF CWCs; JJBs, SCPSs AND SARAs

A total of two **programmes on Capacity Building Programme for DCPOs, Chairpersons & Members of Child Welfare Committees and Child Welfare Officers on Effective Implementation of POCSO Act, 2012** were organised with main objectives to: develop an understanding of the participants about the sexual offences being committed against children with particular reference to UT of Delhi; orient them about the salient features of POCSO Act, 2012, POCSO Amendment Act, 2019 and POCSO Rules, 2020; apprise them about different support and rehabilitation services available for children affected with sexual offence under POCSO Act & Rules and; discuss the role of CWCs, DCPOs and Child welfare Officers in dealing with issues of child sexual offences.

S. No.	Date	Stakeholders	No. of Participants	Organised by
1.	14-15 February, 2023	DCPOs, Chairpersons & Members of CWCs and CWOs	28	Regional Centre, Guwahati
2.	16-17 February, 2023	DCPOs, Chairpersons & Members of CWCs and CWOs	33	Headquarters

An **Orientation Training for Chairpersons and Members of CWCs of Mizoram** was organised from 22-23 November, 2022 by Regional Centre, Guwahati with the objectives to: orient the participants on the provisions of JJ Act, 2015 and its Amendment Act, 2021 and JJ Rules, 2016 and its Amendment Rules, 2022 and Adoption Regulation 2022; brief the participants on Mission Vatsalya Guidelines; orient the participants on their roles in the care and management of children with substance abuse; discuss the scope of convergence with other departments and agencies for the rehabilitation of children in need of care and protection and identify strategy for speedy disposal of cases. A total of 29 participants participated in the training.

An **Orientation Training for Members of JJBs of Mizoram** was organised from 24-25 November, 2022 by Regional Centre, Guwahati with the objectives to: orient the participants on the provisions of JJ Act, 2015 its Amendment Act, 2021 and JJ Rules, 2016 and its Amendment Rules, 2022; brief the participants on Mission Vatsalya Guidelines; orient the participants on their role in providing alternative justice to children in conflict with law; brief them on the management of children with substance abuse in the Child Care Institutions and; identify strategy for speedy disposal of cases. A total of 22 participants participated in the training.

An **Offline Workshop on Research and Documentation for Functionaries of SCPS and SARA** was organised from 01-03 March, 2023 at NIPCCD Headquarters with the objectives to: develop the understanding of the participants about research process and different methodologies; equip the participants with the necessary skills for conducting thorough and effective research; emphasize on the importance of documentation, necessary tools and techniques for creating clear and concise research documents and their organization and management; develop the participants' critical thinking and problem-solving skills through the analysis of research data. A total of 28 participants participated in the workshop.

XII. INDUCTION TRAINING PROGRAMMES

A total of six **Induction Trainings for the Members of Juvenile Justice Board (JJBs) of Uttar Pradesh** were organised with the objectives to: discuss the challenges and issue faced by the participants during the case procedure; appraise the participants on the importance of record-keeping and data management; orient them about the process of documentations under JJ Act & CPS; apprise them about the provisions, procedures on preliminary assessment into heinous offences; familiarize the participants with the concept of rehabilitation and social reintegration of children in conflict with Law and; acquaint them of the importance of

convergence, coordination and networking with other Stakeholders.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	04-08 April, 2022	Members of Juvenile Justice Board (JJBs)	39	Regional Centre, Lucknow
2.	4-8 July, 2022	Members of Juvenile Justice Board (JJBs)	55	Regional Centre, Lucknow
3.	25-29 July, 2022	Members of Juvenile Justice Board (JJBs)	30	Regional Centre, Lucknow
4.	9-13 January, 2023	Members of Juvenile Justice Board (JJBs)	34	Regional Centre, Lucknow
5.	16-20 January, 2023;	Members of Juvenile Justice Board (JJBs)	37	Regional Centre, Lucknow
6.	30 January - 3 February, 2023	Members of Juvenile Justice Board (JJBs)	50	Regional Centre, Lucknow

A series of Induction Trainings for Chairpersons and Members of Child Welfare Committee were organised with the objectives to: enable the participants to develop an understanding on constitutional provisions and child rights and their implementation mechanism; orient the participants on salient features of the Juvenile Justice (Care and Protection of Children) Act, 2015 (as amended in 2021); understanding on the roles and responsibilities of CWCs in implementation of the Act for speedy disposal of cases and; discuss the roles and responsibilities of CWC Members under JJ Act, etc.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	04-08 April, 2022	Chairpersons and Members of CWC's	48	Regional Centre, Lucknow
2.	04-08 April, 2022	Chairpersons and Members of CWC's	52	Regional Centre, Lucknow
3	18-22 April, 2022	Chairpersons and Members of CWC's	49	Regional Centre, Lucknow
4	18-22 April, 2022	Chairpersons and Members of CWC's	56	Regional Centre, Lucknow
5.	18 - 30 April, 2022	Members of CWC's	22	Regional Centre, Mohali
6.	20-24 June, 2022	Chairpersons and Members of CWC's	49	Regional Centre, Lucknow
7.	20-24 June, 2022	Chairpersons and Members of CWC's	42	Regional Centre, Lucknow
8.	27 June-1 July, 2022	Chairpersons and Members of CWC's	45	Regional Centre, Lucknow
9.	27 June -1 July, 2022	Chairpersons and Members of CWC's	45	Regional Centre, Lucknow
10.	4-8 July, 2022	Members of CWCs	51	Regional Centre, Lucknow

11.	25-30 July, 2022	Members of CWCs	47	Regional Centre, Lucknow
12.	25-30 July, 2022	Members of CWCs	54	Regional Centre, Lucknow
13.	21-25 November, 2022	Chairpersons and Members of CWCs	19	Regional Centre, Mohali
14.	15-28 February, 2023	Chairpersons and Members of CWCs	26	Regional Centre, Bengaluru
15.	20-24 February, 2023	Chairpersons of CWCs	88	Regional Centre, Lucknow
16.	27 February - 03 March, 2023	Chairpersons of CWCs	45	Regional Centre, Lucknow
17.	13-17 March, 2023	Chairpersons and Members of CWCs	86	Regional Centre, Lucknow
18.	20-24 March, 2023	Chairpersons and Members of CWCs	41	Regional Centre, Lucknow

A total of **two Induction Trainings for Newly Recruited Chairpersons and Members of CWCs** were organised with the objectives to : develop understanding among the participants on the conceptual framework of child rights and protection in India; sensitize them on provisions of Juvenile Justice System in India and its provisions; JJ Act, 2015 and Amendment Act, 2021, JJ Model Rules 2016 and Amendment Rules 2022; orient them about functioning of CWCs and roles and responsibilities of Chairperson and Members of CWCs; develop understanding in the concept of rehabilitation and social reintegration; equip them with the procedures of dealing with different categories of child in need of care and protection under various laws and schemes and; orient the participants on the convergence with lined departments for care and protection of children in India.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	30 January - 11 February, 2023	Newly Recruited Chairpersons and Members of CWCs	25	Regional Centre, Guwahati
2.	13-25 March, 2023	Newly Recruited Chairpersons and Members of CWCs	24	Regional Centre, Guwahati

XIII. SCHEME/PROGRAMMES IMPLEMENTED UNDER PM CARES FUND

An **Online Orientation Programme on Scheme/programmes implemented under PM Cares Fund for the representatives of CBOs** was organised from 10-11 May, 2022 by Regional Centre, Lucknow with the objectives to: orient participants on different Programme/ Scheme implemented under PM Care Fund; acquaint them with the guidelines and provisions made for children under PM Care Fund; develop an understanding among them for any kind of disaster such as emergency, calamity or distress, either man-made or natural and its management; and apprise them with their major roles and responsibilities in identifying and enrolling the children under the schemes at the community level etc. A total of 19 participants participated in the programme.

An **Online Sensitization Programme on Mission Vatsalya Scheme, PM Cares for Children & National Children's Fund (NCF) for District Child Protection Officers (DCPOs)** was organised on 14 March, 2023 by NIPCCD Headquarters, New Delhi with the objectives to: sensitize the participants on Mission Vatsalya, PM Cares for Children Scheme & National Children Fund and; make them aware about their roles and responsibilities under these schemes. Programme sessions were facilitated by Project Implementation Officer, MWCD. A total of 533 participants participated in the programme.



Ministry of Women and Child Development
Government of India



Child Development



National Institute of Public Cooperation and Child Development

The Institute organized several programmes as mentioned under the following themes:

S. No.	Themes	No. of Pro-grammes	No. of Parti-ci-pants
I	Early Childhood Care, Development and Education <ul style="list-style-type: none"> Care and stimulation Care and Education of Pre-School Children (baccha aur Sikhsha) Management of Neo-Natal and Childhood Illnesses Preparation and use of Low Cost Teaching Learning Materials (TLMs) 	05 09 01 01	182 623 40 50
II	Child Mental Health and Well Being Of Children <ul style="list-style-type: none"> Identification and Management of Children with Developmental Delays 	06 02	279 78
III	Nutrition and Health <ul style="list-style-type: none"> Infant and Young Child Nutrition Nutrition and Healthcare of Children Adolescent reproductive and Sexual Health Issues Promoting Healthy Lifestyle in Adolescents, Prevention of Drug & Substance Abuse Food Safety and Security 	06 03 01 07 02	267 154 50 1709 135
IV	Addressing Learning and Behavioral Issues Among Children	07	259
V	Creating Safety and Security of Children <ul style="list-style-type: none"> Child Protection and POCSO Act Child Labour Safety and Well-being of children 	03 01 01	260 61 85
VI	Parental Workshops	14	729
VII	Life Skills and Family Life Education	08	278
VIII	Career planning and Talks	05	464
IX	Others <ul style="list-style-type: none"> E- office Training Youth Exchange Programme 	01 01	39 200
Total		84	5942

I. Early Childhood Care, Development and Education

- Care and Stimulation of Children under Two years of age

Two Offline and Three Online Trainings on Care and Stimulation of Children under Two Years of Age were organised with the main objectives to: update the knowledge of functionaries on Childhood Care for children under two years of age, including health care

and Nutrition, and; develop communication, supervision, monitoring and training skills for functionaries.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	24-25 May, 2022	Functionaries of VOs	52	Headquarters
2.	25-26 August, 2022	Functionaries of VOs	71	Headquarters
3.	17-18 October, 2022	SAA functionaries	16	Headquarters
4.	24-25 November, 2022	Functionaries of VOs	35	Headquarters
5.	30-31 January, 2023	SAA functionaries	08	Headquarters

• **Care and Education of Pre-School Children**

A total of **Six Online Orientation Courses on the Care and Education of Pre-School Children of Voluntary Organizations** were organised with the main objectives to: Update the knowledge of functionaries on Childhood Care and Education for preschool children including Health Care, Nutrition and Education and; develop communication, supervisory, monitoring, and training skills for functionaries.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	26-27 April, 2022	ICDS functionaries	40	Headquarters
2.	27-28 June, 2022	ICDS functionaries	40	Headquarters
3.	29-30 September, 2022	ICDS functionaries	110	Headquarters
4.	29-30 December,2022	ICDS functionaries	42	Headquarters
5	23-24 February, 2023	ICDS functionaries	67	Headquarters
6.	23-24 March, 2023	ICDS functionaries	75	Headquarters

• **Bacha aur Shiksha**

Three Offline Awareness Programmes on “Bacha aur Shiksha- Poshan Bhi Padhai Bhi” for School Children were organized with the objectives to: develop an understanding among the adolescent girls about the importance of nutrition and health care; enable the adolescent girls to monitor their growth pattern and; provide nutrition and health education to convert Jan Andolan into Jan Bhagidari to envision Suposhit Bharat.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	12 September, 2022	School Students	124	Regional Centre, Indore
2.	16 September, 2022	School Students	50	Regional Centre, Indore

3.	21 September, 2022	School Students	50	Headquarters
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- **Management of Neo-Natal and Childhood Illnesses**

An **Online Training Programme on Management of Neonatal and Childhood Illnesses for Functionaries of SAA** was organized from 19-20 October, 2022 by NIPCCD Headquarters with the main objectives to: enhance the technical knowledge on continuum of health and nutritional care for children under two years of age and; create awareness for prevention & management of common Childhood Illnesses. A total of 40 SAA functionaries participated in the programme.

- **Preparation and use of Low Cost Teaching Learning Materials (TLMs)**

An **Online Training on Preparation and Use of Low Cost Teaching Learning Materials (TLMs) and Organization of ECCE Activities** was organized on 16 March, 2023 at Headquarters with the objectives to: make the participants understand the need for age appropriate ECCE/play activities; sensitize the participants about various types of ECCE activities and; build their capacity to prepare and use of low cost Teaching Learning and Play Materials. A total of 50 participants attended the programme.

II. Child Mental Health and Well Being Of Children

- **Child Mental Health and Well Being of Children**

A total of six **Online Training Programmes on Child Mental Health and Well-being of Children for School Officials and Civil Society Organizations** were organized by Regional Centres, Lucknow and Mohali with the main objectives to: help the school officials to understand the concept of mental health and their implications on children; familiarize the school officials with the various mental health issues children face and; acquaint them with various intervention strategies to be adopted for fostering mental health wellbeing in children.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	1 October, 2022	School officials	34	Regional Centre, Lucknow
2.	23-24 November, 2022	School officials	73	Regional Centre, Mohali
3.	09 December, 2022	School officials	38	Regional Centre, Lucknow
4.	14-15 December, 2022	School officials	67	Regional Centre, Mohali
5.	15 December, 2022	School officials	18	Regional Centre, Lucknow
6.	19-20 December, 2022	School officials	49	Regional Centre, Lucknow

- **Identification and Management of Children with Developmental Delays**

An **Offline Training Programme on Identification and Management of Children with Developmental Delays for State Adoption Agencies** was organized from 27-28 February, 2023, at Headquarters with the objectives to: update the knowledge of participants

about Importance of Early Childhood Care and Education; develop understanding about the importance of Early Identification and Management of Children with Developmental Delays; facilitate participants to sharpen their skills for organizing Early Childhood Stimulation Activities and screening of children with developmental delays; provide a forum to the participants for sharing experiences on implementation of Identification and Management of Children with Developmental Delays in their agencies. A total of 18 SAA functionaries participated in the programme.

An **Offline Training Programme on Identification and intervention for Dyslexia and ADHD for State Adoption Agencies** was organized from 20-22 December, 2022 at Regional Centre, Lucknow with the objectives to: strengthen the understanding of key features of dyslexia and ADHD; enable the participants to identify students manifesting symptoms of dyslexia and ADHD and; to provide basic classroom management strategies and intervention to support the academic needs of the students with dyslexia and ADHD. A total of 60 Government school heads participated in the programme.

III. Nutrition and Health

• Infant and Young Child Nutrition

One Online and Four offline **Orientation Trainings on Infant and Young Child Feeding (IYCF)** were organized at Headquarters with the objectives to: enhance the technical knowledge on Infant and Young Child Feeding; help in establishing a direct dialogue for resolving issues related to IYCF and; demonstrate certain essential counselling skills.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	27-29 June, 2022	ICDS Functionaries	50	Headquarters
2.	26 September, 2023	College students	76	Headquarters
3.	23 February, 2023	College students	31	Headquarters
4.	02 March, 2023	College students	36	Headquarters
5.	17 March, 2023	College students	38	Headquarters

Nutrition and healthcare of Children

An **Online Training Programme on Health and Nutrition issues of Children for functionaries of Specialized Adoption Agencies** was organized from 5-6 January, 2023 at NIPCCD Headquarters with the objectives to: enhance the technical knowledge on continuum of health and nutritional care for children; create awareness for prevention & management of Malnutrition and common Childhood Illnesses. A total of 40 SAA functionaries participated in the programme.

An **Offline Regional Consultation on Prevention of Malnutrition among Children of North Eastern Region** was organized 10-11 August, 2022 at Regional Centre, Guwahati with the objectives to: document and share good practices adopted by states for reducing malnutrition; provide a common platform for exchange of ideas pertaining to reduction of

malnutrition and; discuss about strategies for effective convergence with various departments for sustainable nutrition outcomes in the states. A total of 26 state level officials participated in the programme.

- An **Offline Training of Trainer Programme on Growth Monitoring of Children under-5** was organized from 27-31 March, 2023 at NIPCCD Headquarters with the objectives to: train the District Level Master Trainers of Varanasi on Growth Monitoring of Children under 5 years of age; supervise the training conducted by the master trainers for the block level functionaries on growth monitoring of children attending the Anganwadi centers of Varanasi and; conduct Monitoring Visits to Anganwadi Centers in Varanasi for growth monitoring of Children. A total of 88 ICDS functionaries participated in the programme.

Adolescent reproductive and Sexual Health Issues

- An **Online Workshop on Addressing Adolescent Reproductive and Sexual Health Issues with School Counsellors** was organized from 15-16 December, 2023 at NIPCCD Headquarters with the objectives to: make the participants understand the provisions in the POCSO Act and comprehend role of school counsellors under the Act; enhance their technical knowledge on reproductive and sexual health concerns related to adolescents; impart information regarding nutritional interventions required to promote good health during adolescence and; help the participants acquire knowledge for imparting information related to sexual and reproductive health among adolescents. A total of 50 school counsellors attended the programme.

Promoting Healthy Life Style in Adolescents

A total of **Six Offline Workshops with Adolescents on Promoting Healthy Life Style** were organized at Headquarters with the objectives to: understand the strategies for maintaining healthy lifestyle; reflect and identify their own strengths, abilities and values; evaluate their patterns of managing time and learn to prioritize and manage their daily activities.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	30 April, 2022	School students	56	Headquarters
2.	02 May, 2022	School students	158	Headquarters
3.	04 May, 2022	School students	1262	Headquarters
4.	05 May, 2022	School students		Headquarters
5.	06 May, 2022	School students		Headquarters
6.	07 May, 2022	School students		Headquarters

- Prevention of Drug & Substance Abuse**

An **Online Regional Webinar on Prevention of Drug & Substance Abuse among College Students** was organized from 15 July, 2022 by Regional Centre, Mohali with the objectives to: discuss the prevalence and onset of substance abuse amongst young adults;

determine the factors possibly contributing to substance use amongst young adults in the region and; tips for promoting healthy living, saying no to drugs and substance use. A total of 233 teachers and students participated in the programme.

- **Food Safety and Security**

Two Online Awareness Programmes on Food Safety and Security (Faculty and Post Graduate Students of Department of Home Science) were organized with the objectives to: sensitize the participants regarding workings of Anganwadi Services scheme especially Food Handling & Safety Measures for Supplementary Nutrition and; apprise them about the different initiatives of Government with regard to food safety and security programmes of MWCD.

IV. ADDRESSING LEARNING AND BEHAVIORAL ISSUES AMONG CHILDREN

A total of **Five (Three Online) and (Two Offline) Sensitization and Awareness Programmes for School Teachers on "Importance of Early Identification of Learning and Behavioral Issues among Children"** were organized with the objectives to: understand needs and concerns of the teachers and counsellors followed by sensitization of the participants on psycho-social concerns related to children; familiarise them with the learning and behavioural problems of children; develop their skills in identification of these problems and; enable them to develop a strategy for seeking timely intervention for children from specialised agencies.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	7-8 April, 2022	School teachers	52	Regional Centre Mohali
2.	28-29 April, 2022	School teachers	23	Regional Centre Guwahati
3	14 May, 2022	School teachers	13	Regional Centre Lucknow
4.	23-24 June, 2022	School teachers	21	Regional Centre Bengaluru
5.	30 July, 2022	School teachers	42	Regional Centre Lucknow

An **Offline Programme - Activities for Students at Government Rehabilitation Institute for Intellectual Disabilities (GRIID), Chandigarh #Nar Ho Ya Nari Dono Bachaye Pani#- (In collaboration with GRIID, Chandigarh)** was organized on 29 September by Regional Centre, Mohali with the objectives to: sensitize the participants about the aims and objectives of Rashtriya Poshan Maah with regards to addressing malnutrition amongst young children and women; emphasize the youth/students about need to save water; and create awareness about recognizing and incorporating the role of both women and men in water management. A total of 65 students attended the programme.

An **Offline Workshop on Anger and Stress Management for students** was organized on 28 October, 2022 by Regional Centre, Mohali with the objectives to: develop an understanding of the emotional needs and behavioural changes of children during adolescence and; help students recognize anger and manage stress, which promotes their emotional well-being for holistic development. A total of 43 students attended the programme.

V. CREATING SAFETY AND SECURITY OF CHILDREN

• Child Protection

An **Online Workshop on Child Protection issues for School Teachers and Principals** was organized from 4-5 August, 2022 by Regional Centre, Mohali with the objectives to: sensitize the participants about the sexual offences committed against children and provisions under POCSO Act, 2012; develop an understanding of their role in implementation of the Act to protect child rights and; discuss the problems encountered in the implementation of the Act and skills required for protection of victims from sexual violence and child witness of sexual offences. A total of 68 teachers participated in the programme.

• POCSO Act

Two **Offline Workshops on POCSO Act and Rules, 2012 and its Amendment, 2019 for School Teachers** were organized at Headquarters with the objectives to: enhance the knowledge of the participants about salient features of POCSO Act and Rules, 2012 and it's Amendment, 2019; discuss the child protection processes and mechanisms in place in the schools and the challenges faced by the teachers in adhering to them and; strengthen the school eco-system for protecting children and keeping them safe.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	12 January, 2023	School teachers	116	Headquarters
2.	21 January, 2023	School teachers	76	Headquarters

• Child Labour

An **Online Sensitization Programme on issues of Child Labour and Child Marriage for various stakeholders** was organized from 25-26 August, 2022 by Regional Centre, Mohali with the objectives to: generate awareness among stakeholders about child labour, child marriage and its implications on holistic development of children; sensitize stakeholders about problems of mainstreaming and subsequent causes for child marriages and child labour in India and; explore possible strategies for the prevention of child marriages and child labour. A total of 61 stakeholders participated in the programme.

• Safety and Wellbeing of Children

An **Online Sensitization Programme on Safety and Wellbeing of Children in Distress** was organized from 24-25 August, 2022 by Regional Centre, Bengaluru with the objectives to: develop an understanding among the participants about wellbeing of children living in vulnerable situations; sensitize the participants about the safety and security measures for children in vulnerable situations and; re-visit the roles and responsibilities of child protection

functionaries in the rehabilitation of children in distress. A total of 85 functionaries of DCPUs participated in the programme.

VI. PARENTAL WORKSHOPS

Two Offline Parental Workshops for Children attending CCC on Home Based Stimulation for Promoting Development were organised with the main objectives to: update the parents about the nature of developmental stimulation given to children through Child Care Centre of the Institute; energize playfulness in parents so that they can carry out activities for the holistic development of their children.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	23 May, 2022	Parents & ICDS Functionaries	13	Headquarters
2.	21 December, 2022	Parents & ICDS Functionaries	25	Headquarters

A total of **Three Online Parental Workshops on Use of Gadgets by Children of Anganwadi Centers** were organised with the main objectives to: understand the impact and use of gadgets on social, emotional and cognitive development; generate awareness among the parents about the perceived risks and benefits of gadget use and; equip the parents with strategies to monitor the use of gadgets in children.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	29 July, 2022	Parents & ICDS Functionaries	85	Headquarters
2.	14 October, 2022	Parents & ICDS Functionaries	75	Headquarters
3.	30 January, 2023	Parents & ICDS Functionaries	32	Headquarters

Two Offline Sensitization Programmes for Parents on Behavioral Issues and Emotional Wellbeing of Children were organised with the main objectives to: develop an understanding about the emotional needs and behavioural changes of children during childhood and; help parents understand the behavioral management and facilitate emotional wellbeing of their children for holistic development.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	27 August, 2022	Parents	103	Regional Centre, Mohali
2.	27 January, 2023	Parents	53	Regional Centre, Mohali

An **Offline Parental Workshops on Optimizing Learning among Children Using Various Learning Styles** was organised on 14 November, 2022 by Regional Centre, Guwahati with the main objectives to: orient parents regarding various learning styles, and provide ways to enhance learning among children using various methods of learning. A total of 20 parents and teachers participated in the programme.

An **Offline Parental Workshop on Adolescents of Today and Need for Support in Building their Future** was organised on 29 November, 2022 at Regional Centre, Mohali with the main objectives to: develop an understanding about the needs of adolescence and holistic development of adolescent children and; help parents and teachers help their children to cope with the physical, emotional and mental changes during this period for optimum development. A total of 73 parents participated in the programme.

An **Offline Parental Workshop on Interventions for Children with Special Needs** was organised on 16 December, 2022 by Regional Centre, Mohali with the main objectives to: develop an understanding of parents about the developmental delays among children; help them to understand the relevant interventions for their children and; educate them regarding the role of parents in the Holistic Development of their Children. A total of 34 parents participated in the programme.

An **Offline Parental Workshop on Management of Screen Time of Children** was organized on 23 December, 2022 by Regional Centre, Guwahati with the main objectives to: orient the parents to identify behavioral red flags due to over use of screen in children and; orient parents towards alternative strategies for managing screen time in children. A total of 94 parents participated in the programme.

An **Offline Parental Workshop on Significance of Milestones in Early Childhood Care and Development** was organized on 17 February, 2023 by Regional Centre, Guwahati with the main objectives to: orient the parents about Milestones in Early Childhood Development and; orient them about creating a stimulating environment at home for early childhood development. A total of 46 Anganwadi teachers participated in the programme.

An **Offline Parental Workshop on Role of Parents in Holistic Development of Children during Early Childhood** was organized on 25 February, 2023 by Regional Centre, Mohali with the main objectives to: develop an understanding of the parents regarding the importance and needs of children during the early childhood period and; acquaint the parents with appropriate parenting skills to facilitate holistic development. A total of 43 parents participated in the programme.

An **Offline Parental Workshop on Home based Interventions for Children with Developmental Delays** was organized on 28 March, 2023 by Regional Centre, Guwahati with the main objectives to: sensitize parents about importance of home based interventions for children with developmental delay and disorder; and orient parents on ways to address health and nutritional needs of children. A total of 33 parents participated in the programme.

VII. LIFE SKILLS AND FAMILY LIFE EDUCATION

A total of Four **Online Trainings on Promoting Life Skills Development for Adolescents in CCIs** were organized with the main objectives to: orient the participants about developmental needs of adolescents; provide insights on Life Skills and methodology of transacting the same among Adolescents and; apprise the participants on legislations for protection of children.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	22-24 June, 2022	Adolescents in CCIs	47	Headquarters
2.	3-5 August, 2022	Adolescents in CCIs	37	Headquarters
3.	19-21 October, 2022	Adolescents in CCIs	39	Headquarters
4.	30 Nov-1 December, 2022	Adolescents in CCIs	25	Headquarters

A total of **Four Trainings: Two Offline and Two Online on Family Life Education for Adolescents in CCIs** were organized with the main objectives to: orient the participants about developmental needs of adolescents; provide insight on Family Life Education and methodology of transacting Family Life Education among Adolescent Girls and; apprise the participants on programmes and legislations for development and protection of adolescent girls.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	28-30 September, 2022	Adolescents in CCIs	44	Headquarters
2.	23-25 November, 2022	Adolescents in CCIs	32	Headquarters
3.	9-10 February, 2023	Adolescents in CCIs	26	Headquarters
4.	8-10 March, 2023	Counsellors of CCIs	28	Regional Centre Bengaluru

VIII. Career Planning and Talks

Five **Offline Programmes on Career Planning and Talks for Adolescents** were organized with the objectives to: familiarize students with the process of career planning; develop information seeking behavior among participants and; develop knowledge on availability of various career option for students.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	12 August, 2022	Adolescent schools girls of	83	Headquarters
2.	12 August, 2022	Adolescent schools girls of	96	Headquarters
3.	18 August, 2022	Adolescent schools girls of	96	Headquarters
4.	18 August, 2022	Adolescent schools girls of	84	Headquarters
5.	19 October, 2022	Adolescent schools girls of	105	Regional Centre, Indore

IX. OTHERS

- **E-Office Training**

An **Offline Orientation Training on E Office for staff of the Institute** was organized on 11 April, 2022 by NIPCCD Headquarters with the objectives to: induct the participants regarding e office and; impart functional knowledge of e-office. A total of 39 officials attended the programme.

- **Youth Exchange Programme**

An **Offline 14th Tribal Youth Exchange Programme from 10-16 February, 2023 was organized by Nehru Yuva Kendra (Ministry of Youth Affairs & Sports, Govt. of India)** in association with NIPCCD at Regional Centre, Lucknow with the objectives to: discuss the challenges and issues faced by the tribal youth and; orient them about constitution rights, life skills, career planning, programmes & schemes of the government, etc. A total of 200 tribal youths participated in the programme



Ministry of Women and Child Development
Government of India



Rashtriya Poshan Maah



National Institute of Public Cooperation and Child Development

The Institute organized several programmes as mentioned under the themes below:

S. No.	Themes	No. of Programmes	No. of Participants
I	Health and Nutrition of Women and Children <ul style="list-style-type: none"> Swasth Maa Suposhit Bachcha Mahila aur Swasthya Traditional Foods for Women & Children Poshan Panchayat 	22	1450
II	Baccha aur Shiksha- Poshan Bhi Padhai Bhi <ul style="list-style-type: none"> Poshan Patshala Teaching Learning Material(TLM) 	08	520
III	Gender Sensitive Water Management	03	132
IV	Health & Education Awareness For CCIs	02	112
	Total	35	2214

I. HEALTH AND NUTRITION OF WOMEN AND CHILDREN

- Swasth Maa Suposhit Baccha

A total of two programs on **Swasth Maa Suposhit Baccha – Jan Jagran Abhiyan for the Community** were organised with the main objectives to: Orient the community about nutrition and healthy living; familiarize with the nutritional requirements of pregnant and lactating women; orient mothers and primary caregivers on importance of first 1000 days and Infant and Young Child Feeding practices; conduct community led strategies in the form of POSHAN PITARA and; demonstrate correct complementary feeding recipes.

S. No.	Date	Stakeholders	No. of Participants	Organized by
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1.	09 September, 2022	Functionaries of AWSS	37	Headquarters
2.	19 September, 2022	Functionaries of AWSSS	81	Headquarters

- Mahila aur Swasthya**

A total of eleven **Awareness Programmes on Mahila aur Swasthya for Adolescent Girls and WOMEN at Anganwadi Centre** were organised with the main objectives to: sensitize the participants on the aims and objectives of Rashtriya Poshan Maah to prevent malnutrition in women and children; apprise the participants about causes, and consequences of under-nutrition in adolescent women; sensitize the participants on importance of women's health in ensuring the health of the family and society and; orient them about the key health and nutrition behaviors to be adopted to ensure good health and nutritional status of women and adolescent girls.

S. No.	Date	Stakeholders	NO. of Participants	Organized by
1.	05 September, 2022	Women SHG's	35	Regional Centre, Guwahati
2.	07 September, 2022	Functionaries of AWSS	118	Regional Centre, Lucknow
3.	08 September, 2022	Functionaries of AWSS		Regional Centre, Lucknow
4.	21 September, 2022	Functionaries of AWSS		Regional Centre, Lucknow
5.	08 September, 2022	Functionaries of AWSS	38	Regional Centre, Bengaluru
6.	09 September, 2022	Functionaries of AWSS	59	Regional Centre, Indore
7.	14 September, 2022	Women Residents of WCIs	46	Headquarters
8.	15-16 September, 2022	Mothers of CCIs Children	32	Headquarters
9.	20 September 2022	Functionaries of AWSS	84	Regional Centre, Indore
10.	08 September, 2022	Functionaries of AWSS	38	Regional Centre, Bengaluru
11.	21 September, 2022	Functionaries of AWSS	50	Regional Centre, Bengaluru

- Importance of Traditional Foods for Women & Children**

A total of three **Awareness Programmes and a Webinar on "Importance of Traditional Foods for Women & Child Health in Tribal Areas" in AWCs** were organized with the main objective to: sensitize the community on importance of tribal/rural foods for improving nutritional status of women and children.

S. No.	Date	Stakeholders	NO. of Participants	Organized by
1.	22 September, 2022	Functionaries of AWCs	36	Regional Centre, Indore
2.	22 September, 2022	AWWs and Women Community Members	98	Regional Centre, Bengaluru
3.	23 September, 2022	AWWs and Women Community Members	235	Regional Centre, Mohali
4.	30 September, 2022	Functionaries of AWCs	64	Regional Centre, Guwahati

- **"Poshan Panchayat" Through Jan Bhagidari**

A total of five **Awareness Programmes on "Poshan Panchayat" for improving nutritional status of women and children** were organised with the objectives to: raise awareness regarding importance of 'Poshan Panchayats' in building community ownership; increase local participation and create awareness on nutrition appropriate behaviors towards the vision of Kuposhan Mukht Villages (Malnutrition Free Villages).

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	06 September, 2022	Community Members	50	Regional Centre, Indore
2.	21 September, 2022	PRIs Members	35	Regional Centre, Lucknow
3.	22 September, 2022	Functionaries of AWSS	100	Regional Centre, Bengaluru
4.	23 September, 2022	Functionaries of AWSS	120	Regional Centre, Guwahati
5.	30 September, 2022	Functionaries of AWSS	64	Regional Centre, Guwahati

An Offline Programme on **Role of PRIs in Ensuring Health & Nutrition of Women and Children - Poshan Panchayat** (In collaboration with Department of Panchayat Raj, Government of Himachal Pradesh) was organised on 16 September, 2022 by Regional Centre, Mohali. The main objectives of the programme were to: orient the participants on Constitutional safeguards, programmes and policies regarding Women and children; enable them to develop an understanding of Mission Shakti, Mission Vatsalya and Mission Saksham and their components and; create clarity and understanding of their roles and responsibilities in the implementation of programs concerning Women and Children. A total of 30 participants participated in the

programme.

II. Baccha aur Shiksha- Poshan Bhi Padhai Bhi

A total of five **Awareness Programmes on “Baccha aur Shiksha-Poshan Bhi Padhai Bhi” for Children of CCIs** were organised with the objectives to: apprise the children about the significance of nutrition in academic achievements; emphasize on the need of holistic development of children viz. physical, aesthetic, creative, cognitive and social etc. and; enhance the self-esteem of children.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	9 September,2022	Children of CCIs	53	Regional Centre, Mohali
2.	9 September,2022	Children of CCIs	93	Regional Centre, Guwahati
3.	12 September, 2022	School Children	124	Regional Centre, Indore
4.	12 September, 2022	School Children	50	Regional Centre, Indore
5.	12 September, 2022	Children of CCIs	77	Headquarters

• Poshan Pathshala

A total of two programmes on **Poshan Pathshala: Poshan Bhi Padhai bhi - Jan Jagran Abhiyan for the Community in Delhi”** were organised with the objectives to: impart nutrition and health education on healthy living and sanitation; familiarize with the nutritional requirements of pregnant and lactating women; Conduct community led strategies in the form of POSHAN Gyan and; Orient mothers and primary caregivers on importance of first 1000 days and Infant and Young Child Feeding practices.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	26 September,2022	ICDS Functionaries	57	Headquarters
2.	28 September,2022	ICDS Functionaries	41	Headquarters

• Teaching Learning Material (TLM)

An Awareness Programme on Teaching Learning Material (TLM) for **“Baccha aur Shiksha-Poshan Bhi Padhai Bhi”** was organised at Anganwadi Centres of Uttar Pradesh on 8 September, 2023 by Regional Centre, Lucknow with the objective to: sensitize the community women on preparation and use of TLM for the holistic development of children. A total of 25 participants attended the programme.

III. GENDER SENSITIVE WATER MANAGEMENT

A total of two **Awareness programmes on Gender Sensitive Water Management** were organised with the main objectives to: aware the participants about the importance of water management and; sensitize the participants about the responsibility of both the genders for water management.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	27 September, 2022	Functionaries of AWCs	57	Regional Centre, Indore
2.	30 September, 2022	PRIs Members/ AGs/Women	35	Regional Centre, Lucknow

An offline programme on **Gender-Sensitive Water Conservation and Management** was organised on 27 September, 2022 by Regional Centre, Bengaluru with the objectives to: sensitize the participants about the aims and objectives of Rashtriya Poshan Maah on addressing malnutrition amongst young children, and women and to ensure health and nutrition for everyone; sensitize the participants on locus and manifestation of Gender, Gender Roles, Gender equity and social inclusion of women and; create awareness about recognizing and incorporating the role of both women and men in water conservation and management Participants. A total of 40 participants participated in the programme.

IV. HEALTH & EDUCATION AWARENESS FOR CCIs.

A total of two **Awareness Programmes on Health & Education Awareness for CCIs** were organised with the main objectives to educate the participants about: the importance of health & education for the overall development of the children; importance of the food and nutrition for improvement of the health of the children; to create awareness about the nutrition meals and food safety.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	10 September, 2022	Children of CCIs	57	Headquarters
2.	13 September, 2022	Children of CCIs	55	Headquarters



Ministry of Women and Child Development
Government of India



Women Development and Empowerment



National Institute of Public Cooperation and Child Development

The Institute organized several programmes as mentioned under the themes below:

S. No.	Themes	No. of Programmes	No. of Participants
I	Gender Sensitization and Combating Gender-based Violence	4	127
II	Mission Shakti Scheme <ul style="list-style-type: none"> Scheme Implementation Guidelines on Mission Shakti Scheme UJJAWALA Scheme One Stop Centre (OSC) Scheme SWADHAR GREH Scheme 	14	545
III	Laws and Legislations Related To Women and Children <ul style="list-style-type: none"> Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013 Protection of Women From Domestic Violence Act (PWDVA), 2005 	25	1229
IV	Programmes on Psycho Social Care and Counselling <ul style="list-style-type: none"> Psycho-Social Wellbeing of Functionaries of Women Care Institutions Psycho Social Care and Counselling for Women In Distress Skill Training on Counselling 	21	1000
V	Gender Equality And Women Led Empowerment	2	40
VI.	Entrepreneurship Skill Development Among Women	2	82
VII.	Prevention Of Human Trafficking Of Women And Children	3	3839
VIII.	Others	1	18
Total		72	6880

I. GENDER SENSITIZATION AND COMBATING GENDER- BASED VIOLENCE

A total of **two Workshops on Combating Gender based Violence with Special Reference to Sexual Offences against Women** were organised with the objectives to: develop clear perspective among participants about gender based violence; apprise them about sexual offences against women; and provide insight on existing legal safeguards for women and girls to curb the problem.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	26-27 July, 2022	GOs, NGOs & Police officials	41	Regional Centre, Mohali
2.	16-17 February, 2023	Govt. Officials & NGOs	16	Regional Centre, Indore

A total of two **Workshops on Incorporating Gender Concerns in Disaster Management** were organised with the objectives to: develop understanding about gender and gender mainstreaming concepts; underscore the importance of identifying gender based disaster risks, vulnerabilities and capacities; and develop an insight on integrating gender perspective in the overall planning of disaster management.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	19-20 May, 2022	NDRF Officials & NGOs	30	Headquarters
2.	27-28 September, 2022	NDRF Officials & NGOs	40	Headquarters

II. MISSION SHAKTI SCHEME

• Scheme Implementation Guidelines on Mission Shakti Scheme

A total of nine **Orientation programmes and Scheme Implementation Guidelines on Mission Shakti Scheme** were organised with the objectives to: apprise the participants about the importance of Mission Shakti along with its salient features, guidelines and sub-components of Sambal and Samarthya schemes; develop understanding of the framework for implementation of Mission Shakti Scheme and to enhance their knowledge on the convergence and coordination with other Ministries and Departments.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	30-31 August, 2022	Functionaries of OSCs	73	Regional Centre, Guwahati
2.	6-7 September, 2022	Functionaries of OSCs	88	Regional Centre, Guwahati

3.	20-21 October, 2022	Functionaries of OSCs & WCIs	88	Headquarters
4.	27-28 October, 2022	Functionaries of WHL	15	Regional Centre, Guwahati
5.	1-2 December, 2022	Functionaries of DHEW	20	Regional Centre, Guwahati
6.	16-17 January, 2023	Functionaries of OSCs	20	Headquarters
7.	30-31 January, 2023	Functionaries of WCIs	30	Headquarters
8.	23-24 February, 2023	Functionaries of OSCs	39	Headquarters
9.	20-21 March, 2023	Functionaries of DWCD	39	Headquarters

• UJJAWALA Scheme

A total of three **Trainings on Psycho - Social Support for the functionaries implementing UJJAWALA Scheme** were organised with the objectives to: discuss concepts, trends & dimensions of trafficking especially of women & girls; orient on repatriation & reintegration of victims; orient on the concept and management of half way home/ protective homes; update on the Infrastructural facilities and amenities at Ujjawala homes and one stop Centres and; discuss the monitoring, networking system, psychosocial support and advocacy strategies at State and National level.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	11-12 May, 2022	Functionaries of NGOs	23	Regional Centre, Mohali
2.	7- 8 June, 2022	Functionaries of VOs & WCIs	52	Regional Centre, Bengaluru
3.	21-23 September, 2022	Functionaries of NGOs	33	Headquarters

• One Stop Centre (OSC) Scheme

An **Orientation Training for Functionaries of One Stop Centers of Karnataka** was organised from 15-17 March, 2023 by Regional Centre, Bengaluru with the objectives to: orient the participants on gender based violence and apprise them of constitutional and legal provisions for safeguard of women; enhance their knowledge in providing medico-legal care with special reference to Ministry of Health and Family Welfare Guidelines; enhance their skills in providing psychosocial support to survivors of violence and help the functionaries to develop overall knowledge and skills in providing support and redressal services to the women survivors. A total of 25 participants participated in the training.

- **Swadhaar Greh Scheme**

An **Orientation Training for Swadhaar Greh Resident Superintendents, Counsellors, Chief & Managing Committee Members of NGOs** was organised by Regional Centre, Bengaluru from 29-31 August, 2022 with the objectives to: sensitize the participants on issues of women in distress and the roles of Swadhaar Greh staff in providing various support services under the scheme; orient the participants towards basic requirements of women in distress, and in certain cases coordinate legal aid for them; build capacity of participants for supporting emotional healing and economic rehabilitation of women, to start life afresh, with dignity and conviction; apprise the participants about mechanism of supervision and monitoring of services under the scheme.

III. LAWS & LEGISLATIONS RELATED TO WOMEN AND CHILDREN

- **Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013**

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	25-26 May, 2022	Bank officials	47	Regional Centre, Guwahati
2.	23-24 August, 2022	GOs & NGOs	98	Headquarters
3.	25-26 August, 2022	VOs	36	Regional Centre, Indore
4.	14-15 September, 2022	FCCs	99	Regional Centre, Bengaluru
5.	10-11 October, 2022	Bank and Insurance officials	35	Regional Centre, Mohali
6.	19-20 October, 2022	ICC members/ officials & Staff of (KSRTC)	79	Regional Centre, Bengaluru
7.	29-30 November, 2022	CDPO's and welfare officers	24	Headquarters
8.	30 November- 01 December, 2022	GOs & NGOs	13	Headquarters
9.	05, 06 and 07 December, 2022	Officials of MWCD and subordinate of MWCD	90	Headquarters (03 trainings)
10.	15-16 December, 2022	GOs & NGOs	90	Headquarters
11.	15-16 December, 2022	ICC Members/ KSRTC / Labour welfare Officers	19	Regional Centre, Bengaluru
12.	21-22 December, 2022	Police officials	24	Headquarters
13.	26 December, 2022	Faculty, Staff and Interns	48	Regional Centre, Lucknow
14.	11-13 January, 2023	School teachers	33	Regional Centre, Indore
15.	23-24 February, 2023	GOs & NGOs	27	Headquarters
16.	20-21 March 2023	Police officials	31	Headquarters

Note: Serial No. 9 is counted as 03 separate TRAINING PROGRAMMES

A total of eighteen **Training Programmes on Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013** were organised with the objectives to: sensitize the participants on Constitutional Provisions for Women and Protection of Women under Indian Penal Code; orient the participants to the Provisions of the Act and apprise them about the role of Internal Committee and Local Committee under the Act and; make them aware about the redressal mechanism and procedures and counselling of the victims.

- **Protection of Women From Domestic Violence Act (PWDVA), 2005**

A total of seven **Training programmes on Protection of Women from Domestic Violence Act (PWDVA), 2005** were organised with the objectives to: sensitize the participants on policies and legislative measures to curb atrocities against women specially at the family level; work out strategies for addressing the problem of domestic violence of women both at familial and community level and; discuss existing mechanisms/ support services and operational plan for suggestions towards better implementation of PWDVA.

S No.	Date	Stakeholders	No. of Participants	Organized by
1.	11-12 April, 2022	Protection officers	44	Regional Centre, Mohali
2.	21-22 April, 2022	Counsellors of FCCs	64	Regional Centre, Bengaluru
3.	12-13 May, 2022	Protection officers	47	Headquarters
4.	30-31 May, 2022	Protection officers	47	Regional Centre, Guwahati
5.	28-29 July, 2022	Functionaries of WSHs	45	Regional Centre, Mohali
6.	17-18 August, 2022	GOs, Counsellors and Service Providers	159	Regional Centre, Bengaluru
7.	20-21 March, 2023	POs and functionaries of OSC's	30	Regional Centre, Guwahati

IV PROGRAMMES ON PSYCHO SOCIAL CARE AND COUNSELLING

- **Psycho-Social Wellbeing of Functionaries of Women Care Institutions**

A total of 8 Workshop on **Psycho-Social Wellbeing of Functionaries of Women Care Institutions/Women Helplines** was organised with the objectives to: enable the participants to understand and identify the risk factors and signs of exhaustion; underscore the importance of psychosocial well-being of self and; sensitize them on counselling and psychological care of women and stress management techniques to handle their own fatigue and improve work efficiency to provide services to women in institutions.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	15-16 June, 2022	Functionaries of WCIs and WHLs	77	Headquarters
2.	21-22 July, 2022	Functionaries of WHLs	13	Regional Centre, Lucknow
3.	11-12 August, 2022	Functionaries of WCIs	21	Regional Centre, Guwahati
4.	19-20 September, 2022	Functionaries of WCIs and WHLs	92	Regional Centre, Bengaluru
5.	21-22 September, 2022	Functionaries of WCIs	54	Regional Centre, Mohali
6.	20-21 October, 2022	Functionaries of WCIs	61	Headquarters
7.	30-31 January, 2023	Functionaries of WCIs	49	Headquarters
8.	27-28 February, 2023	Functionaries of WCIs and WHLs	23	Headquarters

• **Psycho Social Care And Counselling For Women In Distress**

A total of 12 **Workshops on Psycho Social Care and Counselling of Distress Women for Functionaries of OSCs and Shelter Homes** were organised with the objectives to: enable the participants to understand and identify the specific needs of women in distress for providing psychosocial support; develop understanding about different approaches and types of counselling interventions for women in need of care and protection and; facilitate psychosocial competency building skills in distressed women.

S. No.	Date	Stakeholders	No. of Participants	Organized by
1.	28-29 April, 2022	Functionaries of OSCs and Shelter Homes	54	Headquarters
2.	19-20 May, 2022	Functionaries of OSCs and WCIs	83	Regional Centre, Lucknow
3.	25-26 May, 2022	Functionaries of OSCs and Shelter Homes	30	Regional Centre, Mohali
4.	22-23 June, 2022	Functionaries of OSCs and Shelter Homes	26	Regional Centre, Guwahati
5.	19-20 July, 2022	Functionaries of OSCs and Shelter Homes	73	Headquarters
6.	25-26 August, 2022	Functionaries of OSCs and Shelter Homes	112	Headquarters
7.	16-17 November, 2022	Functionaries of OSCs and Shelter Homes	43	Regional Centre, Bengaluru
8.	29-30 November, 2022	Functionaries of OSC and Shelter homes	30	Regional Centre, Bengaluru
9.	23-24 January, 2023	Functionaries of OSCs and Shelter homes	25	Headquarters

10.	13-14 February, 2023	Functionaries of OSCs and Shelter Homes	37	Headquarters
11.	13-14 March, 2023	Functionaries of OSCs and Shelter Homes	47	Headquarters
12.	28-29 March, 2023	Functionaries of OSCs and Shelter Homes	17	Headquarters

- Skill Training on Counselling**

A **“Skill Training on Counselling for Counsellors of One Stop Centers”** was organised from **12-13 December, 2022** by **Regional Centre, Guwahati** with the objectives to: orient the participants about the importance of psychological care and counseling for women in distress; build skill in different counselling techniques and types of counselling applicable for women in distress situations and especially women subjected to domestic violence and; enable participants to do Case study of victims of abuse and Maintenance of other records. A total of 33 participants participated in the training.

V. GENDER EQUALITY AND WOMEN LED EMPOWERMENT

An **Online Training on Strengthening Women Led Empowerment for EWR’s** was organised from 23-24 June, 2022 by NIPCCD Headquarters with the objectives to: provide insights on gender issues in context of women empowerment; familiarize them about the facets and characteristics of leadership development; discuss leadership styles and team building approach; and; enhance Life skills and management techniques among women for women led Empowerment. A total of 24 participants participated in the training.

A **Training programme on Gender Equality and Women Empowerment for the Women Representative of Panchayati Raj Institutions** was organised from 18-19 October, 2022 by Regional Centre, Lucknow with the objectives to: empower women, children and functionaries of PRIs; discuss the flagship programmes of Central and State Government for women, children and marginalized groups; impart knowledge on legislations for the protection of the vulnerable; provide practical know-how to monitor asset creation and public works in the villages and process of participatory planning in local governance; discuss recent developments related to dry dairy farming and e-banking, cashless transactions, etc. and; enable women to identify their leadership potential to contribute effectively as change agents. A total of 16 participants participated in the training.

VI. ENTREPRENEURSHIP SKILL DEVELOPMENT AMONG WOMEN

An **Online training on Development of Entrepreneurial Skills among women** was organized from 18-19 October, 2022 by NIPCCD Regional Centre, Indore with the objectives to: enable the participants to develop an understanding about the Process of Women Empowerment through Entrepreneurship Development; impart necessary skills of enterprise creation; enhance capabilities of decision making about new venture opportunities, planning organizing and business/enterprise. A total of 47 participants participated in the training.

An **Online Training Programme on Gender Equality through Entrepreneurship Development for the Functionaries of Voluntary Organizations** was organised from 29-30 August, 2022 by NIPCCD Regional Centre Lucknow with the objectives to enable the participants to understand the concept of gender equality & entrepreneurship environment; to enable the participants to understand startup actions for women empowerment; and to comprehend mentorship programs in collaboration with government and private organizations to foster innovations. A total of 35 participants participated in the training.

VII. PREVENTION OF HUMAN TRAFFICKING OF WOMEN AND CHILDREN

An Offline **Training of Trainers on Prevention of Human Trafficking of Women and Children** was organized from 20-22 July, 2022 by NIPCCD Headquarters with the objectives to: familiarize the participants about the nature and magnitude of trafficking of women and children; impart knowledge on legal framework; familiarize them about the role of Government and NGOs to address the problem and; evolve a strategy for prevention, protection and rehabilitation of woman/child survivors of trafficking. A total of 49 participants participated in the training.

A **"National Consultation on Anti-Human Trafficking of Women and Children"** was organised on 30 July, 2023 by NIPCCD Headquarters with the objectives to: apprise the participants about the nature and magnitude of trafficking of women and children; impart knowledge on legal framework; and familiarize them about the role of Government and NGOs to address the problem. A total of 3751 participants participated in the programme.

A **Workshop on Prevention of Child Trafficking in India for Functionaries of Women Shelters Homes** was organised from 20-21 March, 2023 by Regional Centre Mohali with the objectives to: orient the participants about the crime against women and children in India; acquaint the functionaries of women shelter homes on nature, process, magnitude and consequences of trafficking of women children in the region; discuss the challenges in the implementation of existing legal provisions and law to prevent the trafficking of women and children; enable the participants to understand the importance of networking and developing linkages of the stakeholders to combat trafficking in the region; review schemes and programmes of the Govt. of India and State Governments for prevention and control of trafficking and commercial exploitation of women and children and; evolve action plan on the role of women shelter home in the prevention, rescue and rehabilitation of trafficked women and children. A total of 39 participants participated in the workshop.

VIII. OTHERS

An **Awareness Programme on Geriatric Care and Mental Health for Functionaries of Old age Homes** was organised on 18 October, 2022 by Regional Centre, Guwahati with the objectives to: sensitize functionaries about geriatric mental health concerns; and build capacity of the functionaries for providing basic health and nutritional care to the elderly and apprise the participants about referral services under National Health Mission, AYUSH and other Line Departments. A total of 18 participants participated in the programme.



Ministry of Women and Child Development
Government of India



Field Demonstration & Counselling Services



National Institute of Public Cooperation and Child Development

Field Demonstration & Counseling Services

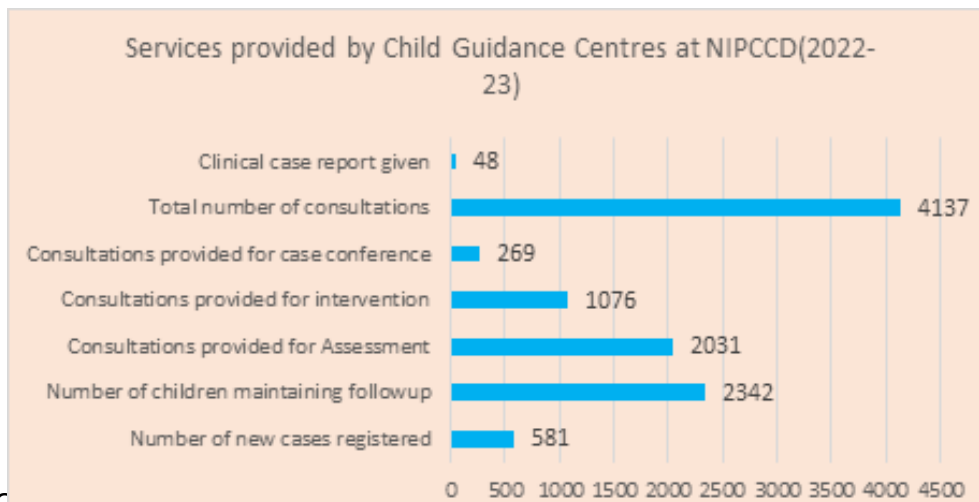
The Institute operates comprehensive field demonstration services, catering specifically to the mental health counseling needs of children. These services are not confined solely to its headquarters but extend across regional center, ensuring widespread access to essential mental health support. Additionally, it publishes a variety of materials focusing on topics aligned with its areas of interest. This two-pronged approach aims to offer practical, on-the-ground support for children's mental health while also contributing valuable knowledge and insights through informative publications. Through its commitment to both direct intervention and knowledge dissemination, the institute endeavors to make a positive impact on the mental well-being of children and contribute to a broader understanding of relevant issues.

1. Child Guidance Centre (CGC)

The Child Guidance Centre of the National Institute of Public Cooperation and Child Development (NIPCCD) serves as the vital hub dedicated to fostering the well-being and development of children. Established with a commitment to addressing the unique needs of young minds, this center specializes in providing expert guidance and counseling services.

Additionally, the center engages in advocacy and community education endeavors to champion the well-being and mental health of children. These efforts involve organizing workshops tailored for teachers, parents and adolescents within the community. Through these workshops, the center strives to promote awareness and understanding, fostering a supportive environment that prioritizes the mental health needs of children.

- During the transitional period spanning from 2022 to 2023, the Child Guidance Centers operating within Regional Centers and the central Headquarters exhibited a commendable commitment to child welfare. Throughout this timeframe, these centers catered to the needs of 581 new registrants, along with 4137 consultations reflecting the ongoing demand for their vital services.
- In response to the evolving landscape of child guidance and mental health, the centers adopted a dynamic approach by implementing a thoughtful blend of online and in-person assessment and intervention services. This strategic combination not only showcased adaptability but also recognized the diverse needs and preferences of the families seeking assistance. Beyond the follow up of 2342 cases, the centers extended their reach to an additional 1076 children by taking up new cases, therefore, offering various intervention services. This broader engagement underscores the centers' dedication to supporting a comprehensive spectrum of children, acknowledging that each case is unique and requires tailored approaches.



- C inclusive environment for children confronting various difficulties, disabilities, or disorders. Despite this welcoming approach, the nature of conditions disclosed at these centers remains notably challenging. Diverse concerns surface, spanning from intricate learning problems to specific learning disabilities, and encompassing conditions such as Autism Spectrum Disorder and Global Developmental Disorders.
- The multiplicity of reported challenges underscores the significance of these counseling centers as comprehensive support hubs. The spectrum of issues reflects the intricate tapestry of children's needs and underscores the centers' adaptability in addressing a wide array of circumstances. The prevalence of learning problems suggests a critical role in educational support, while specific learning disabilities emphasize the need for tailored interventions.

2. Outreach work

- Child Guidance Center's nationwide not only focus on clinical work but also actively participate in outreach initiatives. These efforts extend to supporting parents, teachers, and adolescents through diverse activities such as workshops, career talks, and on-site interventions for children and caregivers in Child Care Institutions (CCIs). Recognizing the pivotal role of early intervention, these centers emphasize the importance of timely access to healthcare for children. The impact of early treatment is profound, significantly enhancing a child's performance in school while mitigating the risk of adverse outcomes like academic failure and mental health issues.
- By engaging in a multifaceted approach that encompasses both clinical services and outreach programs, the Child Guidance Centers contribute to fostering a holistic environment that nurtures the well-being and development of children. This comprehensive strategy not only addresses immediate clinical needs but also proactively seeks to create a supportive network for parents, educators, and young individuals, ultimately promoting positive long-term outcomes for children's mental health and academic success.
- For instance a Training Programme Addressing Learning and Behaviour Difficulties in Children for School Teachers was organized on 28-29 April, 2022 by Regional Centre, Guwahati with the objectives to: sensitize the school teachers toward various Learning and Behaviour difficulties in children; and orient the school teachers toward classroom

management of various Learning and Behaviour difficulties in children. Twenty-three participants attended the programme. Similarly, Sensitization and Awareness Programme for School Teachers on "Importance of Early Identification of Learning and Behavioral Issues among Children" was organized on 30 July, 2022 by Regional Centre, Lucknow with the objectives to sensitize the participants on psycho-social concerns related to children; familiarize the participants with the learning and behavioral problems of children; develop their skills in identification of these problems; enable the participants to develop a strategy for seeking timely intervention for children from specialized agencies; and address the challenges encountered by the teachers in classroom settings.

3. Workshop for Adolescents

- Ensuring the safe return of adolescents to school and fostering quality learning in a conducive environment is of utmost importance. Adolescents merit special attention, emphasizing the promotion of a healthy lifestyle. It is crucial to safeguard not only their physical well-being but also attend to their psychological and emotional needs. Recognizing this, the significance of organizing life skills workshops for adolescents becomes evident.
- Workshop on Promoting Healthy Lifestyle with Adolescents was organized on 30 April, 2022 by NIPCCD, Headquarters, New Delhi with the objective to: understand the strategies for maintaining healthy lifestyle; reflect and identify their own strengths, abilities and values; evaluate their patterns of managing time and learn to prioritize and manage their daily activities. Fifty six participants attended the Programme. Another Training Programme was organized on Promoting Life Skills Development for Adolescents in CCIs was organized from 22-24 June, 2022 by NIPCCD, Headquarters, New Delhi with the objectives to: orient the participants about developmental needs of adolescents; provide insight on Life Skills and methodology of transacting Life Skills among Adolescents; and apprise the participants on legislations for protection of children. Similarly, various other training programs were organized which played a pivotal role in addressing their holistic development, aiming to equip them with essential skills beyond academic realms.

4. Internship at CGC

- Child Guidance Centers and Adolescent Guidance & Service Centers, both at the headquarters and in regional branches, employ an additional avenue for community engagement through internship programs. These initiatives extend mentorship to aspiring students across diverse social science disciplines, providing a pivotal platform for experiential learning and skill refinement. The primary objective is to cultivate a profound interest in the realm of mental health.
- These internships unfold as dynamic opportunities for participants to immerse themselves in various facets of the field. Through active engagement in case discussions, clinical case observations, and exposure to career counseling, students undergo a comprehensive exploration of mental health practices. This hands-on approach enables them to develop a nuanced understanding of the complexities inherent in the discipline. Moreover, interns are afforded the chance to delve into case report writing, scoring, and interpretation. This multifaceted exposure equips them

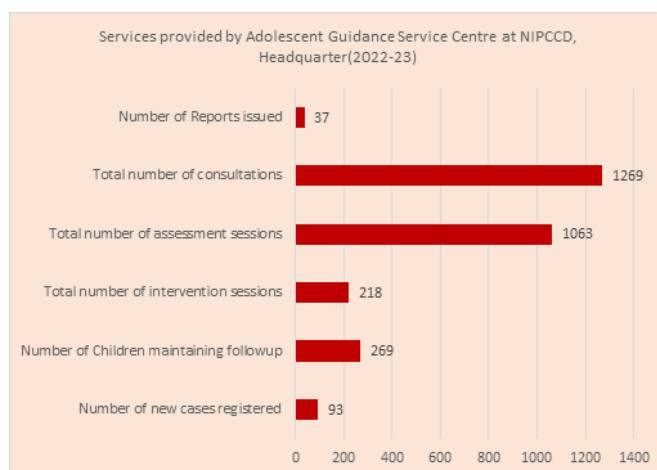
with practical insights into the methodologies employed in mental health assessments. The emphasis on practical skills complements theoretical knowledge, fostering a well-rounded educational experience.

- By providing a real-world context for their studies, the centers contribute to the professional development of the next generation of mental health practitioners. The mentorship aspect ensures that these budding professionals receive guidance and support from seasoned experts, facilitating a seamless transition from academic learning to practical application.

5. Adolescent Guidance and Service Center

The heart of AGSC's efforts lies in its comprehensive adolescent guidance program, which seamlessly integrates counseling and supportive interventions. This holistic approach is designed to cater to the nuanced needs of adolescents, recognizing the intricate interplay between mental and emotional well-being during this critical developmental phase.

- The Adolescent Guidance and Service Centre (AGSC) is dedicated to advancing the positive mental health of adolescents through a robust adolescent guidance program. The center focuses on fostering the healthy psychosocial development of young individuals aged 12 to 19. In the period spanning 2022-2023, AGSC encountered and addressed a total of 93 new cases involving adolescents who sought support and guidance.
- The center's impact extends beyond initial consultations, with nearly 269 follow-up cases receiving ongoing counseling. This highlights AGSC's commitment to providing sustained support to adolescents as they navigate the complexities of adolescence. The follow-up cases underscore the center's dedication to not only addressing immediate concerns but also ensuring a continuum of care that aids in the enduring mental health of these individuals.
- Furthermore, AGSC facilitated over 1269 consultations, encompassing a diverse array of assessments and therapeutic interventions. These consultations exemplify the center's versatility in tailoring its services to meet the unique requirements of each adolescent. Whether through assessments to understand specific needs or therapies aimed at fostering resilience and coping mechanisms, AGSC's interventions are tailored to empower adolescents on their journey toward positive mental health.





Ministry of Women and Child Development
Government of India



Advanced Diploma in Child Guidance and Counselling



National Institute of Public Cooperation and Child Development

I. ADCGC at NIPCCD, New Delhi in affiliation with Guru Gobind Singh Indraprastha University, Delhi

The Institute launched the Advanced Diploma in Child Guidance and Counselling in the year 2005 to address the need for trained manpower to work in the area of child and adolescent mental health. The course is under affiliation with Guru Gobind Singh Indraprastha University, Delhi and is also recognized from Rehabilitation Council of India (RCI). So far the Institute has organized sixteen batches of the course. The Advanced Diploma has been designed to bridge the gap of availability of trained professionals for undertaking counseling and guidance of children and families in different settings. It has been planned with a Developmental, Ecological and Rights Perspective to enable the learner to function effectively as a mental health professional with an updated understanding of theoretical constructs, and the requisite skills. The inherent emphasis of the programme is on 'Development of Self' and 'Acquisition of Skills' through experiential and action learning.

The course envisions to create professional and personal growth opportunities for those working with children and child- related systems so as to enable children to actualize their potential.

Presently Eighteenth Batch (XVIII) of Advanced Diploma in Child Guidance and Counselling is running with enrolment of 29 students holding a Postgraduate Degree in Social Work/ Psychology/ Child Development.

II. ADCGC at Regional Centre, Guwahati in affiliation with Guwahati University

The Regional Centre, Guwahati inaugurated the One Year Advance Diploma in Child Guidance and Counselling on October 20, 2021. The course is initiated with the objective to cater to the need for trained mental health professionals and counsellors in the Northeastern Region of India. The diploma is affiliated to Guwahati University. The total students' capacity is 20. A total of 20 students are presently pursuing the diploma course (2022-23).



Ministry of Women and Child Development
Government of India



Participation & Collaboration of Faculty of NIPCCD



National Institute of Public Cooperation and Child Development

The Faculty of NIPCCD Headquarters and Regional Centres have been an integral part in assisting MWCD in various meetings and programmes. Various meetings with Secretary, MWCD and Chief Secretaries of Department of Women and Child Development of States were attended by Faculty members of NIPCCD during the year 2022-23 as has been detailed below:

I. **Participation in Programmes / Events**

- Joint Director, Women Development Division attended a Consultative Committee of Parliament on New Adoption Regulations on 27th July, 2022.
- Joint Director, Women Development Division attended National Seminar on Indigenous Toys for Nurturing Early Childhood Development on 30th September, 2022 at Dr. Ambedkar International Centre, Delhi.
- Joint Director, Women Development Division Participated in Har Ghar Tiranga Campaign under the aegis of Azadi Ka Amrit Mahotsav of Ministry of Culture.
- Joint Director, Women Development Division attended Webinar on "Parliamentary Procedures" organized by NIPCCD, Headquarters on 24th August, 2022.
- Joint Director, Women Development Division attended Online Meeting regarding course module on leadership and entrepreneurship, organized by Ministry of Minority Affairs.
- Joint Director, Women Development Division attended Online Training Programme on Establishment Rules and Accounts Matters for Officials of NIPCCD on 27th -28th July, 2022.
- Joint Director, Women Development Division attended Online training on Public Financial Management System (PFMS) TSA Module Training on July 8, 2022 organized by Department of Expenditure, Ministry of Finance, Government of India.
- Joint Director, Public Cooperation & Common Services assisted in coordination of the G20 EMPOWER Inception meeting at MWCD on 28th January, 2023.

II. **Meetings**

- Joint Director, Women Development Division attended Zonal and Sub-Zonal Meetings organized by MWCD at Haridwar on 23rd June, 2022.
- Joint Director, Training Division attended a Meeting of ECCE Taskforce constituted by MWCD for rolling out of ECCE as per NEP, 2020 on 15th June, 2022 and 05th August, 2022.
- Joint Director, Public Cooperation & Common Services attended 91st Board Meeting of the National Trust held virtually by Department of Empowerment of Persons with Disability on 21st June, 2022.
- Joint Director, Public Cooperation & Common Services attended Zonal Meet of Aspirational Districts on the "Impact of Women & Children" with states like Haryana, Himachal Pradesh, Punjab, Uttar Pradesh, Jammu & Kashmir and Bihar on 22nd -23rd June, 2022.
- Joint Director, Public Cooperation & Common Services attended a meeting with Lal Bahadur Shastri National Academy of Administration (LBSNAA) organized by MWCD to

discuss Online Modules regarding Child Rights with a special focus on Juvenile Justice Act, 2015 on 10th September, 2022.

- Faculty of Regional Centre Guwahati attended a meeting with Director, Department of Social Welfare, Assam on June 21, 2022 regarding the prospect and scope of development of a Toy Repository and documentation of the traditionally available Toy Materials and Games of Assam. The Director along with his team also exhibited the various low Cost and No Cost Teaching Learning Materials developed by the RCG which can be easily replicated in the AWCs.
- NIPCCD faculty attended a meeting with Sh. V. Srinivas, Secretary, Department of Administrative Reforms and Public Grievances (DARPG) on 14 October, 2022 in connection with Swachhta Special Campaign 2.0. The meeting was focused on cleanliness, record management practices and scrap disposal.

III. **Participation / Involvement in Important Assignments**

- Joint Director, Women Development Division participated in a Panel Discussion **on Nutrition and Child Protection during the launch of Child Well Being Report 2021** organised by World Vision on 2nd May, 2022.
- Joint Director, Women Development Division took part in National Conference on Geo-mapping of AWC's, OSC's and CCIs: Enabling Access to Sustainable and Equitable Services of Women and Children organized on 20th August, 2022 at Vigyan Bhawan
- Joint Director, Women Development Division took part in Dissemination Workshop on Juvenile Justice (Care and Protection of Children) Act, 2015 the Protection of Children from Sexual Offences Act, 2012 and the Adoption Regulation, 2017 under the Chairpersonship of HMWCD organized on 26th August, 2022 at Vigyan Bhawan.
- Joint Director, Women Development Division took part in National Dissemination Workshop on Juvenile Justice (Care and Protection of Children) Act, 2015 the Protection of Children from Sexual Offences Act, 2012 and the rules there under the Adoption Regulation, 2017 under the Chairpersonship of HMWCD organized on 29th August, 2022 at Vigyan Bhawan for state officials and DCPUs.
- Joint Director, Training Division Conducted a Session on Awareness about Child Rights among Parents & Caregivers on 17th June, 2022 as per the request of the Delhi Public school Society- Human Resource Development Centre.
- Joint Director, Training Division attended a Conference on Capacity Building for Chairpersons and Members of Child Welfare Committees, DCPU Officials organized by Delhi Judicial Academy, Dwarka on 7th May, 2022.

IV. **Publications**

- Joint Director, Women Development Division prepared and published a Handbook for District Magistrates (DMs) On Adoption, Juvenile Justice (Care & Protection of Children) Amendment Act, 2021 & Adoption Regulations, 2022.
- Joint Director, Women Development Division prepared and published Annual Report, 2021-22.
- Joint Director, Women Development Division prepared a chapter on NIPCCD in the Annual Report, 2022-23 of Ministry of Women & Child Development.



Ministry of Women and Child Development
Government of India



Documentation Centre on Women & Children (DCWC)



National Institute of Public Cooperation and Child Development

- I. **Library:** The Institute has a full-fledged Library where there is collection of books on various issues related to Women and Children. The library has a dedicated section for reference books and Hindi. The library of the Institute also subscribes to various International and National Journals. Library provides comfortable reading room to readers where scholars, academicians, interns and students from other Universities also come to do reference work. The wide collection of books cater to the academic needs of students from many specializations like social work, psychology, women studies, gender studies, public health and nutrition etc.

Online subscription: This year a new initiative was taken by the Institute to subscribe to online books. The institute subscribed to Pearson online library for the faculty as well students of Advanced Diploma students at New Delhi and Guwahati. These online books provided easy access to readers related to various subjects pertaining to the work of the Institute. The access to all these books selected by the faculty from all Regional Centres who are subject matter specialist was given and an orientation programme was also organized to facilitate easy access to the online books.

Library Management software: The institute's database of books and documents is being managed in the Libsys software. This helps in easy identification of books and documents in the library and DCWC. The entire database of books and documents in the library is also shared with DELNET. The Institute is also a member of Developing Libraries Network (DELNET) which provides inter library loan facility. So the resources of the Institute are also accessed by other academicians through DELNET and books as well as documents are given on loan to the user through this service.

- II. **Documentation Centre on Women and Children:** The Institute also has a Documentation Centre on Women and Children which is a store house of information related to Women and Children. The centre keeps documents that have been classified as per the taxonomy under various fields like Statistics, Policies, Programmes, Education, Health and Nutrition etc. This centre is an exclusive centre in the country where documents that includes training modules, workshop/ seminar reports/ research tools, IEC material, guidelines etc. related to women and children can be accessed. The centre serves as a good reference point for faculty of the Institute along with students of Advanced Diploma in Child Guidance and Counselling. The centre is also used for reference work by scholars doing research work from various Universities. Every year the Institute has students who come for doing their internship in the Institute, these students also access the database of DCWC to explore topics for research and the centre provides them with all the support.

- III. **Special Initiatives to collaborate with Colleges and Universities through the Documentation Centre:** The institute had been leveraging the online platform for organizing various awareness and orientation programmes on health, nutrition, mental

health child protection. So DCWC also got connected to the faculty, students and scholars from various colleges and oriented them on the services offered at the centre. The centre received requests from various scholars for documents and an attempt was made to get the information across to them.

- IV. **Activities during 2022-23:** The following activities were undertaken by DCWC in the area of documentation and dissemination of information during the year 2022-23

Collection, Documentation and Dissemination of Information from DCWC

During the year 2022-23, DCWC had collected about 100 documents from different sources. The Library also subscribes to 5 foreign journals, 15 Indian journals, 21 magazines and 18 newspapers. The Documentation Centre brings out the following publications on monthly/quarterly basis under the Project titled 'DCWC Regular Activities'.

- **DCWC News Clips:** This monthly publication is a compilation of newspaper clippings from 18 newspapers of different regions of the country. The DCWC news clip also had keyword search feature and all news related to women and children is compiled. The DCWC news clip is also circulated to the officials of Ministry of Women and Child Development.
- **DCWC Content Update:** the contents page of the journals subscribed by the Institute are scanned and shared with the faculty and students of Advanced Diploma in Child Guidance and Counselling. This helps the scholars to check out latest research articles from the Journals.
- **DCWC Current Awareness:** DCWC shares latest documents that are uploaded on the website of Ministries, Organizations and Institutes. These documents include current guidelines, statistics, fact sheets, training modules that are related to women and children.

Databases

- **Database of Documents:** All new documents were entered into the computerized Database of Documents using Libsys library software. The software provides easy access to information and a computerized list can be easily generated using keywords.
- **Database of Organizations:** This Database contains information collected and updated about government departments, autonomous organizations, research institutes, home science colleges, school/ departments of social work, medical colleges, voluntary organizations, population research centres and international organizations, etc. Regular update is being carried out.



Ministry of Women and Child Development
Government of India



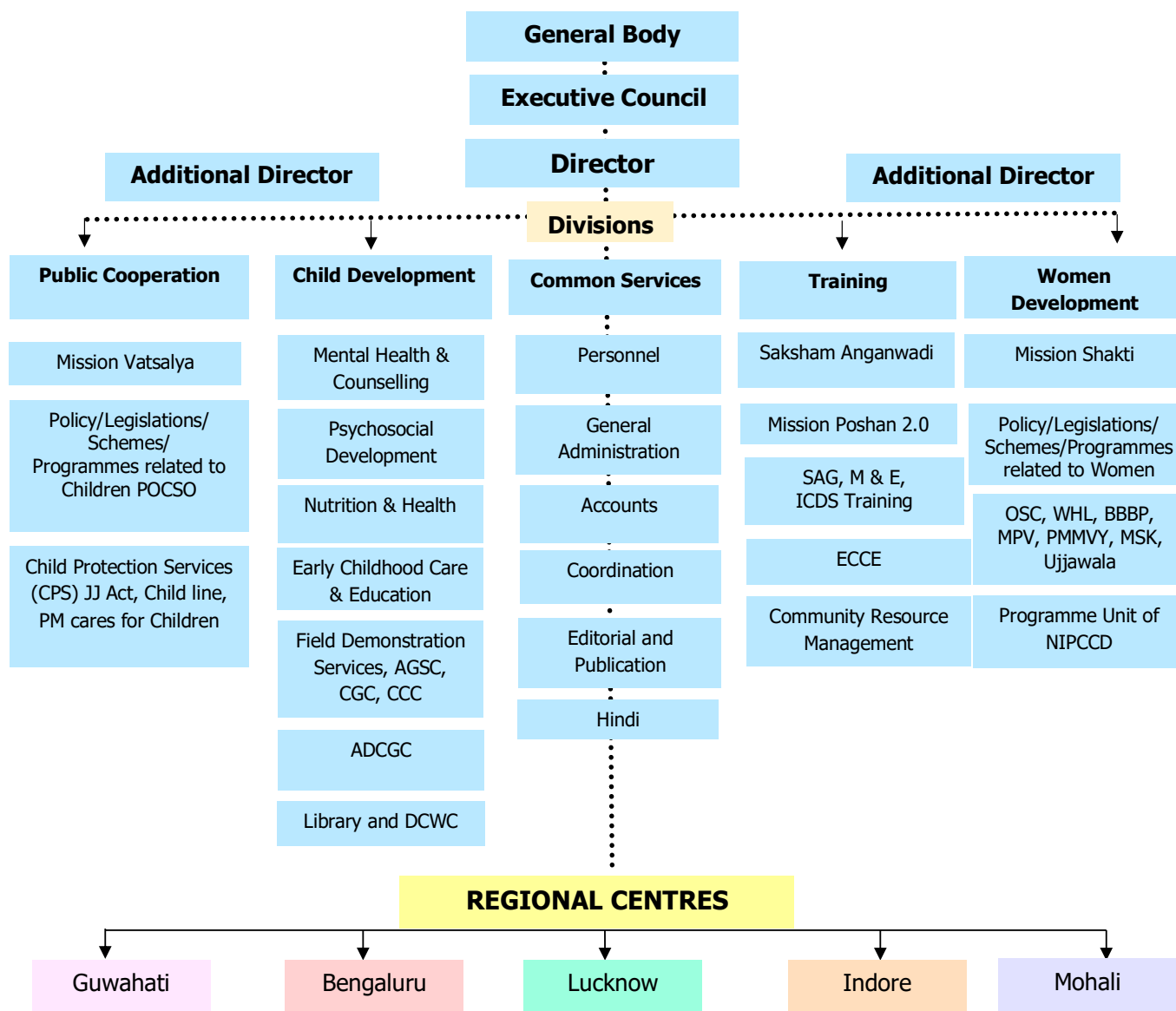
Annexures



National Institute of Public Cooperation and Child Development

Annexure-I

Organizational Chart of the Institute



ADCGC: Advance Diploma in Child Guidance Centre and Counselling
 AGSC: Adolescent Guidance Service Centre
 BBBP: Beti Bachao Beti Padhao
 CCC: Child Care Centre
 CD: Child Development
 CGC: Child Guidance Centre
 CS: Common Services
 DCWC: Documentation Centre for Women & Children

ECCE: Early Childhood Care & Education
 M & E: Monitoring & Evaluation
 MSK: Mahila Shakti Kendra
 MPV: Mahila Police Volunteer
 OSC: One Stop Centre
 PMMVY: Pradhan Mantri Matru Vandana Yojna
 SAG: Scheme for Adolescent Girls
 WHL: Women Helpline

Annexure-II

Representation of the Persons with Disabilities during 2022-23

Group	Number of Em- ployees				Direct Recruitment							Promotion						
	No. of Vacancies reserved				No. of Appoint- ment made				No. of vacancies reserved			No. of Appoint- ment Made						
	To- tal	VH	HH	OH	VH	HH	OH	To- tal	VH	HH	OH	VH	HH	OH	To- tal	VH	HH	OH
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Group 'A'	79	-	-	01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Group 'B'	96	-	-	01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Group 'C'	100	-	01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Group 'D' (up-grad- ed to Group 'C')	67	-	-	01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	342		01	03														

VH- Visually Handicapped

HH- Hearing Handicapped

OH- Orthopedically

Annexure-III

Information under Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013 (As on 31.03.2023)

S. No.	Subject	Total
	Number of complaints of sexual harassment received in the year	Nil
	Number of complaints disposed- off during the year	Nil
	Number of cases pending for more than ninety days	Nil
	Number of workshops or awareness programmes against sexual harassment carried out	18



Ministry of Women and Child Development
Government of India



Audit Report and Annual Accounts



National Institute of Public Cooperation and Child Development

National Institute of Public Cooperation and Child Development
5, Siri Institutional Area, Hauz Khas,
New Delhi

Reports on Financial Statements

1. We have audited the attached financial statements of National Institute of Public Cooperation and Child Development (hereinafter referred to as Institute) which comprises the Balance Sheet as at 31st March, 2023 and also Income and Expenditure Account and Receipt and Payment Account and a summary of significant accounting policies and other explanatory information annexed thereto.

Management Responsibility for the Financial Statements

2. The management of the Institute is responsible for the preparation of these statements that give a true and fair view of the financial position and financial performance of the Institute in accordance with the generally accepted accounting principles including Accounting Standards issued by the Institute of Chartered Accountants of India. Their responsibility includes maintenance of adequate accounting records for safeguarding the assets of the Institute and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies, making judgements and estimates that are reasonable and prudent, design, implementation and maintenance of adequate internal financial controls, that are operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatements, whether due to error or fraud.

Auditor's Responsibility

3. Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risks assessments, the auditor considers internal financial control relevant to the Institute's preparation of the financial statements, that give a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on whether the Institute has in place adequate internal financial controls system over financial reporting and the operating

effectiveness of such controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the

Institute's management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Incorporated in the financial statements are accounts of Regional Centre- Guwahati, Regional Centre- Bengaluru, Regional Centre- Lucknow, Regional Centre- Indore and Regional Centre- Mohali as audited by us.

Opinion

4. In our opinion and to the best of our information and explanation given to us, the aforesaid financial statements give the information required and give a true and fair view in conformity with the accounting principles generally accepted in India of the state of affairs of the Institute as at 31st March 2023 and Excess of Expenditure over Income for the year ended on that date

subject however to:

- i) Non-adjustment of Rs.1.82 lakh appearing under the head Suspense Account.
 - ii) Non-adjustment of Advance given to PWD Raipur amounting to Rs.38.04 lakh given in earlier year.
 - iii) Non-adjustment of advances given to CPWD amounting to Rs.2,65,23,162/-and Rs.96,031 given in earlier years.
 - iv) Non-adjustment of provision created in previous years for provision for capitalisation of assets Rs.5.51 lakhs.
 - v) Advances related to Hausla 2018 amounting to Rs. 104.26 Lacs and Hausla 2019 Rs. 60.06Lacs is still pending for the recovery from Ministry of woman and child welfare.
 - vi) User charge Liability for Rs. 216.55 Lacs has been carried by the Institute for last 4 years and Rs. 469.32 lacs received during the year was also lying deposited in Canara Bank.
 - vii) During the year, an escrow account with NHA opened at Canara Bank, Hauz Khas for providing medical facilities to the beneficiaries of scheme for PM Care for Childrens, where Rs. 24,88,399/- is lying as on 31 March 2023.
5. We further report that
- (i) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;



- (ii) In our opinion, proper books of accounts as required by law have been kept by the Institute so far as appears from our examination of those books;
- (iii) The Balance Sheet and Statement of Income & Expenditure Account and Receipt & Payment Account dealt with by this Report are in agreement with books of account;
- (iv) In our opinion, the aforesaid financial statements comply with the applicable Accounting Standards issued by the Institute of Chartered Accountants of India except where disclosed otherwise.

For Vijay Rastogi & Co

Chartered Accountants

FRN: 011807N



Vijay Kumar Rastogi
Vijay Kumar Rastogi

M.No.090086

Date: 30.10.2023

Place: New Delhi

UDIN: 23090086BGZNNJ2691

SCHEDULE FORMING PART OF THE ACCOUNTS

SCHEDULE-20

SIGNIFICANT ACCOUNTING POLICIES & NOTES FORMING PART OF THE ACCOUNTS

A. Introduction:

National Institute of Public Cooperation and Child Development popularly known as NIPCCD, is a premier organisation devoted to promotion of voluntary action research, training and documentation in the overall domain of women and child development. Established in New Delhi in the year 1966 under Societies Registration Act of 1860. It is an Autonomous Body under the aegis of the Ministry of Women and Child Development. In order to cater to the region-specific requirements of the country, the Institute, over period of time, has established five Regional Centres at Guwahati (1978), Bangalore (1980), Lucknow (1982), Indore (2001) and Mohali (2019).

The Institute functions as an apex institution for training functionaries of the Anganwadi Services under Umbrella ICDS. As a nodal resource agency, it has also been entrusted with the responsibility of training and capacity building of functionaries at the national and regional level, under the scheme of Integrated Child Protection Scheme (ICPS). It has also been designated as the nodal institution for imparting training on two important issues of Child Rights and Prevention of Trafficking of Women Children for SAARC Countries by the Ministry of Women and Child Development.

B. SIGNIFICANT ACCOUNTING POLICIES

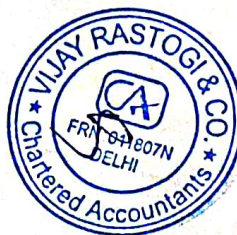
1. General

Basis of Preparation of Financial Statements

- (i) The Financial statements have been prepared and presented under historical cost convention on accrual basis of accounting unless otherwise stated and on the accrual method of accounting on going concern basis.
- (ii) The accounts of the Institute are prepared as per the proforma prescribed by the Government of India vide its letter dated 26th May, 1999 wherever applicable to that extent and as further amended by Sixty Eighth meeting of the Executive Council held on 09.02.2016 notified vide Office Order No. NI/Accts./II/5/2015-16 dated 31.03.2016.
- (iii) The Financial statements includes the financial statements of Headquarter (Delhi) and Regional Centres at Guwahati, Bengaluru, Lucknow, Indore and Mohali.

Use of Estimates

The Preparation of financial statements requires the management to make estimates and assumptions considered in the reported amounts of assets and liabilities (including contingent liabilities) as of date of the financial statements and the reported income and expenses for the reporting period. Management believes that the estimates used in the preparation of the financial statements are prudent and reasonable.



2. Revenue Recognition

- (i) The sources of funds of the organisation is primarily the grant received from Ministry of Women and Child Development, Government of India. Grants received to meet of the expenditure on capital nature (to the extent utilized in the year) are treated as Capital Fund. Grants for meeting the revenue expenditure are treated as income of the year in which they are realized, except that they will be treated as accrued income where sanctions have been issued up to the last day of the year and there is reasonable certainty of collection and realization.
- (ii) Bank Interest are accounted on receipt basis. Class Room and Hostel Charges, Fees received from ADCGC Students, Fee received from the participants as Registration Charges and misc. receipts are treated as user charges of the Institute.
- (iii) The unspent balances of Grants, interest earned on Saving Bank Account are refundable to MWCD in the succeeding year, unless otherwise stated.
- (iv) Interest on investment of CPF/ GPF Funds has been accounted on accrual basis.

3. Fixed Assets and Depreciation

- (i) Fixed Assets are stated at cost, less accumulated depreciation and impairment, if any. Costs directly attributable to acquisition are not capitalized until the assets are ready for use, as intended by the management.
- (ii) Assets acquired out of sponsored projects funds are treated as Institute's Assets.
- (iii) Assets received as Gratis from various agencies are treated as assets of the Institute and valued at cost, by corresponding credit to Capital Reserve.
- (iv) No Assets have been revalued during the year.

(b) Depreciation

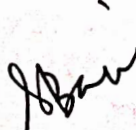
- (i) Depreciation on Fixed Assets is charged at the rates prescribed under Income Tax Act, 1961 on written-down value method.
- (ii) Assets costing less than Rs.10,000 and Books Periodicals-Depreciation is charged at the rate of 100% since 2003-2004.
- (iii) Depreciation on various Fixed Assets received as Gratis is charges at the rate of 20% since 2003-2004 as decided by the Management.

4. Investment

Investment being of permanent nature are, carried at cost.

5. Employee Benefits

- (i) Short Term Benefits
Short term benefits like salary, allowances expected to be paid in exchange for the services rendered by employees are recognized as an expenses during the period when the employees render the services.
- (ii) Defined Contribution Plan
The Institute's contribution to defined contribution scheme such as Contributory Provident Fund, New Pension Scheme are charged to the Income and Expenditure Accounts as and when incurred.



(iii) Defined Benefit Plan

The Institute also provides gratuity benefits to the employees, which is also charged to Grant received from the Govt. of India. As approved by the Executive Council in its Meeting held on 31st March, 2004, the liability in respect of gratuity, pension and leave encashment up to the year end is determined by actual valuation made by the Institute.

C. NOTES TO THE ACCOUNTS

1. Ministry of Women and Child Development, Govt. of India has released Rs.5100.00 Lakh as Grant-in-Aid during the financial year 2022-23 for activities under following budget heads.

(i)	Salaries	Rs. 2,200.00	Lakh
(ii)	Revenue General	Rs. 1,550.00	Lakh
(iii)	Non NER General	Rs. 1,200.00	Lakh
(iv)	Non NER Capital	Rs. 00.00	Lakh
(v)	NER General	Rs. 150.00	Lakh
(vi)	NER Capital	Rs. 00.00	Lakh

2. Details of Prior Period Expenses and Incomes are as under:

A) Prior Period Expenditure:

Budget Head

Prior Period Expenses

a) GIA Salaries	NIL
b) GIA Non NER General	NIL


B) Prior Period Income:


NIL

3. The Institute acknowledges the liability towards any expenditure at the time when it has been approved by the Competent Authority for payment and accordingly deducts TDS and GST at that time. As such, Institute has not deducted TDS on the provisions of expenditure made during the year 2022-23
4. Some fixed assets of the Institute have revalued in the year 2003 & 2004, however assets as per valuation report with books of accounts have been adjusted accordingly along with the corresponding adjustment in Depreciation.
5. Central Project Support Unit (CPSU) of Rural Women's Development and Empowerment (Swa-Shakti) Project had been shifted to NIPCCD w.e.f. 01.07.2002. As per the agreement with Ministry of Women and Child Development, the bank account related to CPSU would be maintained by the Institute. The Institute would release the funds to CPSU on receipt of funds from the Ministry of Women and Child Development, Govt. of India. Now, the CPSU unit has been closed w.e.f. Dec, 2005 and unspent balance of Rs. 38,90,551.25 only lying in the Bank of CPSU which will be transferred to NIPCCD on close of Account on the receipt of approval from MWCD.
6. Rs. 1.82 Lakh has been shown as "Suspense Account" in the Balance Sheet under the head Current Assets represents the amount misappropriated by a former cashier Shri H.C. Changra and the matter is still subjudice.
7. The balance under Sundry Creditors (Schedule 3) and Sundry Debtors (Schedule 9) are mostly dues/receivables from various government department(s). Similarly the balances from Loan and Advances (Schedule 8) and Current liability (Schedule 4) are not confirmed and are pending for approval of necessary adjustment from the concerned department.



8. Contingent Liability: Ex-employee(s) of the Institute has filed a case in the Delhi High Court against his dismissal. Under directive issued by Hon'ble High Court of Delhi an amount of Rs.4.91 Lakhs was deposited with the respective authorities shown as Deposit against Contingent Liability under Schedule 8 of Annual Accounts. As per direction of the Court, Rs.20.00 Lac has been paid to Dr. Tejinder Kaur as interim payment, which reflect as outstanding under Contingent Advance.
9. The Institute utilizes the Capital Grant for the purchases of fixed assets and treated it as Capital Fund. However, to comply with instructions received from Ministry of HRD vide D.O Letter no.1703/JS & FA (HRD)/2/2002 dated 19th March, 2002 the Institute has started charging depreciation on cost of assets (Refer Accounting Policy No.3). The Depreciation is not routed through Income and Expenditure as the entire cost of assets has already been reduced from grant received by it in the year of purchase. The above is only for disclosure purpose and has been shown by way of deduction from assets (Schedule No.7 and 12) and from Capital Fund (Schedule 1 and 5).
10. The Investment under CPF/GPF is made only in Government related securities and debt related securities as per pattern prescribed by the Ministry of Finance. No investment is made by Institute in Equities as prescribed by Government of India.
11. Taxation
In view of there being no income taxable under the Income Tax Act, 1961, no provision for Income tax has been considered necessary.
12. The Institute accounts it's liability of retirement and terminal benefits on estimated basis every year and the provisions for retirement benefits for the year 2022-23 is Rs.4,699.06 Lakh
13. Previous Year figures have been re-grouped, re-casted and re-arranged wherever considered necessary.
14. 'Schedule-1' to 'Schedule-20' form an integral part of the Balance Sheet, Income and Expenditure Account and Receipt & Payment Account and have been duly authenticated.

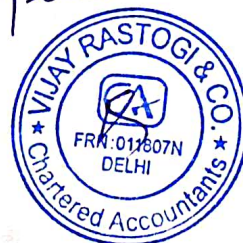

(P.R. Nath)
Accounts Officer


(Sanghamitra Barik)
Joint Director (CS)


(Tripti Gurha)
Director

For Vijay Rastogi & Co.
Chartered Accountants
Firm Regn. No.011807N


Vijay Kumar Rastogi
Proprietor
Membership No.090086
30/10/2023



NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

BALANCE SHEET AS ON 31st MARCH, 2023

Amount in Rs.

CORPUS/CAPITAL FUND AND LIABILITIES	SCHEDULE NO.	CURRENT YEAR (2022-23)	PREVIOUS YEAR (2021-22)
LIABILITIES			
CAPITAL FUND/ASSETS ACQUIRED	1	247,863,834.65	275,870,138.44
EXCESS OF INCOME OVER EXPENDITURE	2	(382,174,834.75)	(369,280,561.05)
SUNDRY CREDITOR PROJECTS	3	17,650,209.95	17,633,667.35
CURRENT LIABILITIES AND PROVISIONS	4	604,142,309.25	533,955,872.25
AMOUNT OF GRATIS	5	1,838,158.76	2,241,954.85
LIABILITIES OF RETIREMENT BENEFITS	6	185,936,991.08	205,355,342.63
TOTAL		675,256,668.94	665,776,414.47
ASSETS			
FIXED ASSETS	7	247,863,834.65	275,870,138.44
LOANS AND ADVANCES	8	61,549,521.94	61,807,968.94
SUNDRY DEBTORS PROJECTS	9	16,632,002.00	16,632,002.00
CPF GPF AND OTHER INVESTMENT	10	186,729,035.08	206,205,342.63
CLOSING BAL. OF SERVICE POSTAGE STAMP	11	28,976.00	22,801.00
CLOSING BALANCE GRATIS	12	1,838,158.76	2,241,954.85
CASH AND BANK BALANCES	13	160,433,545.51	102,814,611.61
SUSPENSE		181,595.00	181,595.00
TOTAL		675,256,668.94	665,776,414.47

Significant accounting policies and notes of accounts

20

In term of our report of even date
For & on behalf of vijay rastogi & co.
Chartered accountants
Firm regn. No. 011807n

The schedule referred to above forms an integral part of balance sheet

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

Sd/-
(SANGHAMITRA BARIK)
JOINT DIRECTOR (CS)

Sd/-
(TRIPTI GURHA)
DIRECTOR

Sd/-
(CA. VIJAY KUMAR RASTOGI)
PROPRIETOR
M. No. 090086

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT
BALANCE SHEET AS ON 31st MARCH, 2023

Amount in Rs.

CORPUS/CAPITAL FUND AND LIABILITIES	SCHEDULE NO.	CURRENT YEAR HQ	CURRENT YEAR R C GUWAHATI	CURRENT YEAR R C BENGALURU	CURRENT YEAR RC LUCKNOW	CURRENT YEAR R C INDORE	CURRENT YEAR R C MOHALI	TOTAL
LIABILITIES								
CAPITAL FUND/ ASSETS ACQUIRED	1	16,255,249.59	19,560,979.12	12,276,949.80	13,740,994.24	25,663,567.00	160,366,094.90	247,863,834.65
EXCESS OF INCOME OVER EXPENDITURE	2	(404,521,157.01)	1,455,948.92	2,998,870.80	5,741,936.20	9,894,452.34	2,255,114.00	(382,174,834.75)
SUNDRY CREDITOR PROJECTS	3	17,287,404.51	360,440.34	-	2,365.10	-	-	17,650,209.95
CURRENT LIABILITIES AND PROVISIONS	4	580,209,463.25	5,807,152.00	4,625,224.00	11,644,869.00	1,710,983.00	144,618.00	604,142,309.25
AMOUNT OF GRATIS	5	1,774,693.84	1,856.26	14,160.37	43,000.29	4,448.00	-	1,838,158.76
LIABILITIES OF RETIREMENT BENEFITS	6	184,579,880.64	342,376.80	415,404.11	510,061.89	89,267.64	-	185,936,991.08
TOTAL		395,585,534.82	27,528,753.44	20,330,609.08	31,683,226.72	37,362,717.98	162,765,826.90	675,256,668.94
ASSETS								
FIXED ASSETS	7	16,255,249.59	19,560,979.12	12,276,949.80	13,740,994.24	25,663,567.00	160,366,094.90	247,863,834.65
LOANS AND ADVANCES	8	37,374,582.93	3,479,774.00	3,081,711.01	12,604,608.00	4,946,314.00	62,532.00	61,549,521.94
SUNDRY DEBTORS PROJECTS	9	16,548,769.00	-	74,183.00	-	9,050.00	-	16,632,002.00
CPF GPF AND OTHER INVESTMENT	10	185,429,962.64	342,376.80	415,404.11	498,612.89	42,678.64	-	186,729,035.08
CLOSING BAL. OF SERVICE POSTAGE STAMP	11	24,521.00	3.00	2,838.00	1,614.00	-	-	28,976.00
CLOSING BALANCE GRATIS	12	1,774,693.84	1,856.26	14,160.37	43,000.29	4,448.00	-	1,838,158.76
CASH AND BANK BALANCES	13	137,996,160.82	4,143,764.26	4,465,362.79	4,794,397.30	6,696,660.34	2,337,200.00	160,433,545.51
SUSPENSE		181,595.00	-	-	-	-	-	181,595.00
TOTAL		395,585,534.82	27,528,753.44	20,330,609.08	31,683,226.72	37,362,717.98	162,765,826.90	675,256,668.94
		-	-	-	-	-	-	-

Significant accounting policies and notes of accounts
 20

In term of our report of even date
 For & on behalf of vijay rastogi & co.
 Chartered accountants
 Firm regn. No. 011807n

The schedule referred to above forms an integral part of balance sheet

Sd/-
 (P.R NATH)
 ACCOUNTS OFFICER

Sd/-
 (SANGHAMITRA BARIK)
 JOINT DIRECTOR (CS)

Sd/-
 (TRIPTI GURHA)
 DIRECTOR

Sd/-
 (CA. VIJAY KUMAR RASTOGI)
 PROPRIETOR
 M. No. 090086

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023

Amount in Rs.

INCOME	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
	NO	2022-23	2021-22
GRANT-IN-AID	14	492,690,512.00	447,492,021.00
FUNDS RELEASE TO CENTRES	15	140,816,442.00	140,336,053.00
TOTAL (A)		633,506,954.00	587,828,074.00
EXPENDITURE			
ESTABLISHMENT EXPENSES	16	381,236,652.00	296,583,185.00
CORE PROGRAMME ACTIVITIES	17	41,212,432.00	18,239,032.00
OTHER ADMINISTRATIVE EXPENSES	18	67,303,332.70	70,440,754.00
FUNDS RELEASE TO CENTRES	19	157,404,811.00	149,724,685.00
TOTAL (B)		647,157,227.70	534,987,656.00
EXCESS OF INCOME OVER EXPENDITURE/ EXCESS OF EXPENDITURE OVER INCOME (A-B)		(13,650,273.70)	52,840,418.00

In term of our report of even date
For & on behalf of vijay rastogi & co.
Chartered accountants
Firm regn. No. 011807n

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

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DIRECTOR

Sd/-
(CA. VIJAY KUMAR RASTOGI)
PROPRIETOR
M. No. 090086

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31SR MARCH, 2023

Amount in Rs.

INCOME	SCHED- ULE NO	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
GRANTS/SUBSIDIES	14	492,690,512.00	-	-	-	-	-	492,690,512.00
FUNDS RELEASE TO CENTRES	15	-	37,045,262.00	27,657,669.00	29,519,920.00	23,852,680.00	22,740,911.00	140,816,442.00
TOTAL (A)		492,690,512.00	37,045,262.00	27,657,669.00	29,519,920.00	23,852,680.00	22,740,911.00	633,506,954.00
EXPENDITURE								
ESTABLISHMENT EX-PENSES	16	294,725,992.00	22,691,180.00	19,983,963.00	18,411,023.00	14,822,895.00	10,601,599.00	381,236,652.00
CORE PROGRAMME ACTIVITIES	17	19,014,859.00	7,213,847.00	2,235,682.00	4,629,968.00	2,476,526.00	5,641,550.00	41,212,432.00
OTHER ADMINISTRATIVE EXPENSES	18	34,301,404.00	5,531,319.70	12,030,917.00	4,673,946.00	4,788,584.00	5,977,162.00	67,303,332.70
FUNDS RELEASE TO CENTRES	19	157,404,811.00	-	-	-	-	-	157,404,811.00
TOTAL (B)		505,447,066.00	35,436,346.70	34,250,562.00	27,714,937.00	22,088,005.00	22,220,311.00	647,157,227.70
EXCESS OF INCOME OVER EXPENDITURE (A-B)		-	1,608,915.30	-	1,804,983.00	1,764,675.00	520,600.00	5,699,173.30
EXCESS OF EXPENDITURE OVER INCOME (B-A)		12,756,554.00	-	6,592,893.00	-	-	-	19,349,447.00
NET BALANCE		(12,756,554.00)	1,608,915.30	(6,592,893.00)	1,804,983.00	1,764,675.00	520,600.00	(13,650,273.70)

In term of our report of even date
 For & on behalf of vijay rastogi & co.
 Chartered accountants
 Firm regn. No. 011807n

Sd/-
 (P.R NATH)
 ACCOUNTS OFFICER

Sd/-
 (SANGHAMITRA BARIK)
 JOINT DIRECTOR (CS)

Sd/-
 (TRIPTI GURHA)
 DIRECTOR

Sd/-
 (CA. VIJAY KUMAR RASTOGI)
 PROPRIETOR
 M. No. 090086

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

RECEIPT AND PAYMENT FOR THE YEAR ENDED 31ST MARCH, 2023

Amount in Rs.							
PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
RECEIPTS							
OPENING BALANCE							
CASH IN HAND			-	-			-
CANARA BANK (A/c 90492010009227)	45,705,396.23	2,952,774.00	6,407,581.79	2,570,379.30	3,574,853.34	3,227,664.00	64,438,648.66
BANK BALANCE:Bank 2							-
POSTAGE STAMP	90,820.00	755.00	3,397.00	1,614.00			96,586.00
CANARA BANK (User Charges)							-
NIPCCD CPSU A/C WITH IOB	3,784,895.65						3,784,895.65
FUND IN TRANSIT (MWCD)	12,936,000.00						12,936,000.00
FUND IN TRANSIT (RCS)							-
TOTAL	62,517,111.88	2,953,529.00	6,410,978.79	2,571,993.30	3,574,853.34	3,227,664.00	81,256,130.31
GRANT IN AID							
SALARY	220,000,000.00	-	-	-	-		220,000,000.00
REVENUE GENERAL	155,000,000.00						155,000,000.00
NON-NER REVENUE GENERAL	120,000,000.00						120,000,000.00
NON-NER CAPITAL							-
NER REVENUE GENERAL	15,000,000.00						15,000,000.00
NER CAPITAL							-
TOTAL	510,000,000.00	-	-	-	-	-	510,000,000.00
REGIONAL CENTRES' ACCOUNT							
FUNDS RECEIVED FROM HQS		41,500,000.00	31,700,000.00	36,000,000.00	26,400,000.00	22,800,000.00	158,400,000.00
TOTAL	-	41,500,000.00	31,700,000.00	36,000,000.00	26,400,000.00	22,800,000.00	158,400,000.00
INTEREST RECEIVED		-		-			
FROM SB ACCOUNT	1,540,276.00	74,769.00	104,769.00	62,982.00	104,035.00	58,143.00	1,944,974.00
NIPCCD CPSU A/C WITH IOB	105,655.60	-		-			105,655.60
CANARA BANK (User Charges)							-
		-					-
TOTAL	1,645,931.60	74,769.00	104,769.00	62,982.00	104,035.00	58,143.00	2,050,629.60
							-
USER CHARGES							-
FEES AND SUBSCRIPTION (ADCGC FEE)	1,904,500.00	1,120,000.00					3,024,500.00
FEE RECEIVED FOR CGC & AGSC SERVICES	585,275.00	266,125.00		113,025.00	6,975.00	207,776.00	1,179,176.00
SEMINAR/COURSE/PROGRAME FEES	52,500.00			12,500.00		1,000.00	66,000.00
CLASS ROOM AND HOSTEL CHARGES	60,050.00	287,300.00	21,200.00	251,800.00	11,100.00	26,500.00	657,950.00
INSTITUTIONAL CHARGES							-
MEMBERSHIP FEES/ANNUAL FEES							-
MISCELLANEOUS RECEIPTS	111,998.00	36,193.00	6,670.00	127,930.00	9,692.00	3,650.00	296,133.00
RECOVERY OF COST OF LIBRARY BOOKS							-
DISPOSAL OF ASSETS	223,000.00						223,000.00
RENT OF BUILDING (LICENSE FEES)	103,641.00	63,272.00	78,198.00	19,057.00		60,629.00	324,797.00
ELECTRICITY CHARGES		95,382.00				71,343.00	166,725.00

WATER CHARGES	19,555.00	9,226.00	59,359.00	6,757.00		11,141.00	106,038.00
RECEIVED FROM HQS AND RCS			-				-
TOTAL	3,060,519.00	1,877,498.00	165,427.00	531,069.00	27,767.00	382,039.00	6,044,319.00
ADJUSTMENTS/TRANSFERS							
SALARY ADVANCE	-		-	-	-		-
PERMANENT ADVANCE	5,000.00			8,000.00	4,000.00		17,000.00
CONTINGENT ADVANCE	2,399,879.00	170,700.00	34,350.00	225,050.00	126,553.00	244,729.00	3,201,261.00
TA/LTC/MEDICAL ADVANCE	315,501.00	239,508.00	183,728.00	341,179.00	87,350.00	269,666.00	1,436,932.00
ADVANCE TO CPWD	2,929,400.00		-				2,929,400.00
ADVANCE TO DAVP			-	-			-
ADVANCE TO NBCC			-	-			-
ADVANCE TO CMU INSTITUTION (OLD)			-	-			-
ADVANCE TO CMU INSTITUTION W.E.F. 1.04.2013			-	-			-
ADCGC - RECEIPT FOR PRACTICAL EXAM			-	-			-
ADCGC - RECEIPT FOR PRACTICAL EXAM		28,000.00	-	-			28,000.00
ADCGC - UNIVERSITY ENROLLMENT FEE			-	-			-
CONTINGENT LIABILITIES			-	-			-
CONTRIBUTORY PROVIDENT FUND			-	-			-
EARNEST MONEY			-				-
INVESTMENT- MAURICE PATE AWARDS			-	-			-
FULL AND FINAL PAYMENT OF G S L I	1,459,260.00		-	-			1,459,260.00
GENERAL PROVIDENT FUND	16,653,726.00	1,699,000.00	2,012,200.00	1,826,850.00	663,110.00	420,000.00	23,274,886.00
GENERAL PROVIDENT FUND (DEPUTATION)	-		-	-			-
HRA RECEIVED FROM DEPUTATIONIST	-		-				-
GROUP SAVING LINK INSURANCE (GSLI)	111,950.00	13,925.00	12,275.00	9,125.00	9,275.00	7,600.00	164,150.00
LIC-S S SCHEME	3,006.00	152,631.00	29,172.00	173,331.00	52,083.00		410,223.00
NEW PENSION SCHEME	2,169,199.00	823,520.00	351,924.00	479,039.00	601,821.00	554,256.00	4,979,759.00
PAYMENT TO PARTY		3,820,978.00	8,503,669.00		-	4,568,453.00	16,893,100.00
PROFESSIONAL TAX		30,720.00	35,600.00		28,116.00		94,436.00
SECURITY DEPOSITED BY INSTITUTE				1,000.00	7,495.00		8,495.00
SECURITY DEPOSIT FOR ACCOMMODATION	130,302.00		960.00				131,262.00
SECURITY DEPOSIT OF PROJECT STAFF							-
SECURITY DEPOSIT OF STUDENTS		112,000.00					112,000.00
SECURITY DEPOSIT	50,000.00	74,000.00		74,000.00	10,570.00		208,570.00
TDS PARTY	1,398,567.00	312,572.00	123,364.00	343,522.00	68,506.00	197,640.00	2,444,171.00
TDS SALARY	10,787,017.00	1,714,800.00	1,918,104.00	1,035,780.00	1,487,570.00	1,133,757.00	18,077,028.00
GST - CGST	154,524.00	29,459.00	27,745.00	26,078.00	33,231.00	17,715.00	288,752.00
GST - SGST	154,524.00	29,459.00	27,745.00	26,078.00	33,231.00	17,715.00	288,752.00
GST - IGST	67,755.00	1,369.00	81,983.00	6,530.00		46,087.00	203,724.00
ADVANCE TO BSNL						146,620.00	146,620.00
COURTS ATTACHMENT	120,000.00						120,000.00
TOTAL	38,909,610.00	9,252,641.00	13,342,819.00	4,575,562.00	3,212,911.00	7,624,238.00	76,917,781.00

TOTAL OF PROJECT RECEIPTS	57,674.00	-	-	706,620.00	-	-	764,294.00
GRAND TOTAL OF RECEIPTS	616,190,846.48	55,658,437.00	51,723,993.79	44,448,226.30	33,319,566.34	34,092,084.00	835,433,153.91
			-				
PAYMENT							
ESTABLISHMENT EXPENSES							
SALARY AND WAGES	106,021,030.00	20,665,955.00	18,573,758.00	16,646,671.00	12,964,323.00	9,851,368.00	184,723,105.00
LEAVE TRAVEL CONCESSION	564,164.00	156,655.00	31,921.00	112,100.00	72,352.00	351,939.00	1,289,131.00
CHILDREN EDUCATION ALLOWANCES	567,000.00	324,000.00	216,000.00	297,000.00	162,000.00	189,000.00	1,755,000.00
REIMBURSEMENT OF MEDICAL CHARGES	5,978,494.00	504,334.00	581,411.00	543,555.00	95,572.00	136,964.00	7,840,330.00
LEAVE SALARY & PENSION CONTRIBUTION							-
GOVT CONTRIBUTION TO NPS 2004	2,245,836.00	995,627.00	492,689.00	639,110.00	777,331.00	775,951.00	5,926,544.00
BONUS	493,347.00	117,436.00	75,988.00	94,409.00	34,540.00	13,816.00	829,536.00
OVERTIME ALLOWANCE	31,154.00						31,154.00
TOTAL	115,901,025.00	22,764,007.00	19,971,767.00	18,332,845.00	14,106,118.00	11,319,038.00	202,394,800.00
PENSION AND RETIREMENT BENEFITS							
PENSION & OTHER RETIREMENT BENEFITS-GRATUITY, COMMUTATION, ETC.	146,331,720.00		-	-			146,331,720.00
							-
TOTAL	146,331,720.00	-	-	-	-	-	146,331,720.00
CORE PROGRAMME ACTIVITIES							
TRAINING	2,281,235.00	1,733,189.00	591,358.00	1,448,624.00	106,036.00	1,040,354.00	7,200,796.00
SEMINAR/MEETING/WORKSHOP	2,758,159.00	951,560.00	143,764.00	186,248.00	41,376.00	313,818.00	4,394,925.00
RESEARCH/EVALUATION	180,109.00	106,799.00	7,642.00	186,114.00	31,212.00		511,876.00
TRAINING OF ICDS FUNCTIONARIES	536,650.00	1,787,354.00	1,475,318.00	1,235,517.00	1,837,458.00	2,911,430.00	9,783,727.00
OTHER PROJECTS	13,039,777.00	2,481,778.00	-	1,451,863.00	405,006.00	1,375,948.00	18,754,372.00
CENTRAL MONITORING UNIT (CMU)							-
E-ARCHIVE							-
E LEARNING MODULE							-
DISSEMINATION OF INFORMATION THROUGH WEB SITES ETC.			-				-
PUBLICATION	87,792.00		-				87,792.00
CONSULTANCY	-	-	-	-	-		-
DOCUMENTATION	-	-	-	-	-		-
TRAINING, DEVELOPMENT AND CAPACITY BUILDING OF STAFF	-	-	-	-	-		-
EWR PROGRAMME	-	-	-	-	-		-
							-
TOTAL	18,883,722.00	7,060,680.00	2,218,082.00	4,508,366.00	2,421,088.00	5,641,550.00	40,733,488.00
OTHER ADMINISTRATIVE EXPENSES							
ADVERTISEMENT AND PUBLICITY		3,285.00			10,428.00		13,713.00
ANNUAL GROUND RENT AND PROPERTY TAXES	1,345,338.00	138,968.00	205,498.00				1,689,804.00
AUDIT FEES	102,000.00						102,000.00

AUDIT EXPENSES	81,061.00						81,061.00
CONTINGENCIES	1,978,564.00	147,879.00	129,601.00	301,637.00	81,774.00	124,980.00	2,764,435.00
ELECTRICITY AND WATER CHARGES	6,845,710.00	1,147,855.00	827,979.00	1,087,574.00	581,461.00	2,486,784.00	12,977,363.00
HIRING OF VEHICLE	11,850.00		12,410.00		10,450.00		34,710.00
HOSPITALITY	14,521.00	457.00	1,824.00	600.00	681.00		18,083.00
INSURANCE	51,035.00	12,091.00	9,377.00	6,243.00			78,746.00
LIVERIES	80,000.00	45,000.00		25,000.00			150,000.00
MAINTENANCE OF COMPUTER AND PERIPHERALS	787,549.00	60,484.00	3,640.00	50,516.00	66,279.00		968,468.00
MAINTENANCE OF COMPUTER NETWORK AND WEBSITE	263,653.00		178,975.00	45,787.00	227,326.00	152,744.00	868,485.00
MAINTENANCE OF EQUIPMENT	317,425.00	169,140.00	37,450.00	128,469.00	84,016.00	437,295.00	1,173,795.00
PERIODICALS	51,114.00	40,419.00	1,703.00	23,233.00	17,674.00	24,014.00	158,157.00
POSTAGE, TELEPHONE & COMMUNICATION	297,146.00	191,153.00	54,019.00	235,750.00	14,069.00	410,715.00	1,202,852.00
PRINTING AND STATIONERY	1,617,994.00	116,360.00	43,753.00	267,216.00	99,679.00	51,410.00	2,196,412.00
RENT OF BUILDING							-
REPAIRS AND MAINTENANCE OF FURNITURE, FURNISHING AND FIXTURE	11,222.00			31,800.00			43,022.00
REPAIRS AND MAINTENANCE OF INSTITUTE BUILDING AND CAMPUS , HOSTEL	19,972,287.00	3,057,489.00	5,773,112.00	2,170,223.00	2,679,981.00	2,229,324.00	35,882,416.00
VEHICLE RUNNING & MAINTENANCE	1,465,594.00	129,211.00	41,655.00	81,553.00	22,000.00	58,376.00	1,798,389.00
CONTINGENT LIABILITIES							-
TRAVELING AND DAILY ALLOWANCES	273,026.00	145,043.00			146,132.00	1,520.00	565,721.00
PROJECT EXPENDITURE							
TOTAL	35,567,089.00	5,404,834.00	7,320,996.00	4,455,601.00	4,041,950.00	5,977,162.00	62,767,632.00
TOTAL OF GENERAL	54,450,811.00	12,465,514.00	9,539,078.00	8,963,967.00	6,463,038.00	11,618,712.00	103,501,120.00
PURCHASE OF FIXED ASSETS							
LAND	-		-				-
BUILDING							-
COMPUTER AND PERIPHERAL	-	-	33,316.00	-	11,246.00	-	44,562.00
COMPUTER NETWORK INSTALLATION	-		-	-	-	-	-
ELECTRIC INSTALLATION	-		-	-	-	-	-
FURNITURE AND FIXTURE	272,636.00		499,928.00	-	-	24,500.00	797,064.00
LIBRARY BOOKS AND JOURNALS	466,237.00	18,762.00	18,570.00	-	-	-	503,569.00
EQUIPMENT	1,030,008.00	139,867.00	108,755.00	102,141.00	54,827.00	18,089.00	1,453,687.00
SOFTWARE AND DEVELOPMENT OF WEBSITE/PORTAL							-
TUBEWELL AND WATER SUPPLY SYSTEM							-
VEHICLES		-			-		-
		-					
TOTAL	1,768,881.00	158,629.00	660,569.00	102,141.00	66,073.00	42,589.00	2,798,882.00
PAYMENT OF ADVANCES							
CONTINGENT ADVANCE	2,225,004.00	155,700.00	34,350.00	225,050.00	126,463.00	244,729.00	3,011,296.00
TA/LTC/MEDICAL ADVANCE	315,501.00	270,508.00	183,728.00	305,200.00	93,850.00	332,198.00	1,500,985.00
PERMANENT ADVANCE				8,000.00	6,000.00		14,000.00
SALARY ADVANCE							-
ADVANCE TO CPWD	1,946,800.00	2,187,000.00	2,032,000.00	5,445,000.00			11,610,800.00
ADVANCE TO DAVP			-				-
ADVANCE TO NBCC			-				-
ADVANCE TO PWD, RAIPUR			-				-

ADVANCE TO BSNL			-		354,000.00	146,620.00	500,620.00
TOTAL	4,487,305.00	2,613,208.00	2,250,078.00	5,983,250.00	580,313.00	723,547.00	16,637,701.00
USER CHARGES REMITTANCE							
FEES AND SUBSCRIPTION (ADCGC FEE)	1,811,500.00	1,460,000.00	-				3,271,500.00
FEE RECEIVED FOR CGC & AGSC SERVICES	517,300.00	453,775.00		126,800.00	6,725.00	273,376.00	1,377,976.00
SEMINAR/COURSE/PROGRAME FEES	39,500.00			12,500.00		97,000.00	149,000.00
CLASS ROOM AND HOSTEL CHARGES	48,150.00	364,500.00	17,300.00	252,000.00	11,100.00	146,850.00	839,900.00
INSTITUTIONAL CHARGES							-
MEMBERSHIP FEES/ANNUAL FEES							-
MISCELLANEOUS RECEIPTS	7,616.00	42,924.00	6,670.00	143,934.00	9,692.00	12,045.00	222,881.00
RECOVERY OF COST OF LIBRARY BOOKS			-				-
DISPOSAL OF ASSETS			-				-
RENT OF BUILDING (LICENSE FEES)	81,618.00	88,872.00	76,200.00	29,911.00		198,896.00	475,497.00
ELECTRICITY CHARGES		122,815.00				238,911.00	361,726.00
WATER CHARGES	14,440.00	13,201.00	59,280.00	6,992.00		39,469.00	133,382.00
TOTAL	2,520,124.00	2,546,087.00	159,450.00	572,137.00	27,517.00	1,006,547.00	6,831,862.00
REFUND OF BANK INTEREST TO MWCD	1,126,780.00						1,126,780.00
OTHER PAYMENTS/TRANSFERS/ REFUNDS							-
ADCGC - RECEIPT FOR PRACTICAL EXAM	3,797.00						3,797.00
ADCGC - STUDENT WELFARE FUND		26,500.00					26,500.00
ADCGC - UNIVERSITY ENROLLMENT FEE							-
AMOUNTS PAYABLE	-		-				-
CONTRIBUTORY PROVIDENT FUND							-
EARNEST MONEY							-
FULL AND FINAL PAYMENT OF G S L I	1,199,453.00						1,199,453.00
GENERAL PROVIDENT FUND	16,653,726.00	1,699,000.00	2,012,200.00	1,826,850.00	636,960.00	420,000.00	23,248,736.00
GENERAL PROVIDENT FUND (DEPUTATION)							-
GROUP SAVING LINK INSURANCE (GSLI)	112,000.00	13,925.00	12,275.00	9,125.00	8,650.00	7,600.00	163,575.00
RECOVERY OF COURT ATTACHMENT	120,000.00		-				120,000.00
LIC S S SCHEME	3,006.00	152,631.00	29,172.00	173,331.00	48,964.00		407,104.00
INVESTMENT MAURICE PATE AWARDS			-				-
NEW PENSION SCHEME	2,158,785.00	823,520.00	351,924.00	467,590.00	555,232.00	554,256.00	4,911,307.00
ADVANCE TO DAVP			-				-
PAYMENT TO PARTY		3,820,978.00	8,503,669.00			4,532,453.00	16,857,100.00
PREPAID EXPENSES	-						-
PROFESSIONAL TAX		30,720.00	35,600.00		26,452.00		92,772.00
SECURITY DEPOSIT FOR ACCOMMODATION	117,354.00		6,460.00				123,814.00
SECURITY DEPOSITS BY INSTITUTE			960.00				960.00
SECURITY DEPOSITS REFUNDED	120,000.00		45,000.00	35,000.00			200,000.00
SECURITY FROM PROJECT STAFF REFUNDED			20,500.00				20,500.00
SECURITY REFUNDED TO STUDENT	160,000.00	60,000.00					220,000.00
TDS PARTY	1,151,625.00	265,034.00	110,983.00	343,522.00	74,247.00	183,641.00	2,129,052.00

T D S SALARY	10,784,017.00	1,714,800.00	1,926,260.00	1,035,780.00	1,385,070.00	1,133,757.00	17,979,684.00
GST - CGST	158,753.00	18,280.00	25,305.00	26,078.00	27,668.00	6,643.00	262,727.00
GST - SGST	158,753.00	18,280.00	25,305.00	26,078.00	27,668.00	6,643.00	262,727.00
GST - IGST	15,410.00	1,369.00	79,895.00	6,530.00	3,654.00	47,641.00	154,499.00
BANK INTEREST TFR TO HQ		110,056.00	104,769.00	101,539.00	104,035.00	135,317.00	555,716.00
SECURITY DEPOSIT		20,000.00					20,000.00
TOTAL	32,916,679.00	8,775,093.00	13,290,277.00	4,051,423.00	2,898,600.00	7,027,951.00	68,960,023.00
REGIONAL CENTRES' ACCOUNT							
REGIONAL CENTRE GUWAHATI	41,500,000.00	-	-	-	-		41,500,000.00
REGIONAL CENTRE BANGALORE	31,700,000.00	-	-	-	-		31,700,000.00
REGIONAL CENTRE LUCKNOW	36,000,000.00	-	-	-	-		36,000,000.00
REGIONAL CENTRE INDORE	26,400,000.00	-	-	-	-		26,400,000.00
REGIONAL CENTRE MOHALI	22,800,000.00						22,800,000.00
TOTAL	158,400,000.00	-	-	-	-	-	158,400,000.00
INVESTMENTS	-	-	-	-	-		-
INVESTMENT OF MAURICE PATE AWARD	-						-
OTHER INVESTMENTS (IF ANY)							
TOTAL	-	-	-	-	-	-	-
TOTAL OF PROJECT PAYMENTS	-	83,023.00	-	713,513.00	-	-	796,536.00
REFUND OF GRANT THROUGH TSA IN RBI	-	-	-	-	-		-
GIA SALARY	12,248,060.00	2,029,064.00	1,365,551.00	330,670.00	1,410,311.00	-	17,383,656.00
GIA NON NER GENERAL	17,094,120.00	-	19,023.00	602,269.00	1,070,936.00	16,500.00	18,802,848.00
GIA NER GENERAL	2,000,000.00	80,045.00	-	-			2,080,045.00
TOTAL	31,342,180.00	2,109,109.00	1,384,574.00	932,939.00	2,481,247.00	16,500.00	38,266,549.00
FUND IN TRANSIT AND CLOSING BALANCES							
FUND IN TRANSIT	-						-
FUND IN TRANSIT (RCS)							-
POSTAGE STAMP	24,521.00	3.00	2,838.00	1,614.00	-	-	28,976.00
CANARA BANK (A/c 90492010009227)	62,534,774.23	4,143,764.00	4,465,362.79	4,794,397.30	6,696,660.34	2,337,200.00	84,972,158.66
CASH IN HAND	3,300.00						3,300.00
FUND IN TRANSIT	492,195.00						492,195.00
UNSPENT BALANCE	-						-
NIPCCD CPSU A/C-Indian Overseas Bank	3,890,551.25						3,890,551.25
TOTAL	66,945,341.48	4,143,767.00	4,468,200.79	4,796,011.30	6,696,660.34	2,337,200.00	89,387,180.91
GRAND TOTAL OF PAYMENTS	616,190,846.48	55,658,437.00	51,723,993.79	44,448,226.30	33,319,566.34	34,092,084.00	835,433,153.91

In term of our report of even date
For & on behalf of vijay rastogi & co.
Chartered accountants
Firm regn. No. 011807n

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

Sd/-
(SANGHAMITRA BARIK)
JOINT DIRECTOR (CS)

Sd/-
(TRIPTI GURHA)
DIRECTOR

Sd/-
(CA. VIJAY KUMAR RASTOGI)
PROPRIETOR
M. No. 090086

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

RECEIPT AND PAYMENT OF PROJECTS FOR YEAR ENDED 31st MARCH, 2023

Amount in Rs.

PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
RECEIPTS							
CARA	57,674.00						57,674.00
PAID PROG CARA FOR STAKEHOLDER 10-11 MAR 2023				706,620.00			706,620.00
Total	57,674.00	-	-	706,620.00	-	-	764,294.00
PAYMENTS							
PARTICULAR	HQ	RCG	RCB	RCL	R C I		TOTAL
PAID PROG CARA	-	83,023.00		5,893.00			88,916.00
PAID PROG CARA FOR STAKEHOLDER 10-11 MAR 2023				707,620.00			707,620.00
TOTAL	-	83,023.00	-	713,513.00	-	-	796,536.00

In term of our report of even date
For & on behalf of vijay rastogi & co.
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Firm regn. No. 011807n

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(CA. VIJAY KUMAR RASTOGI)
PROPRIETOR
M. No. 090086

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

RECEIPT AND PAYMENT OF USER CHARGES ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023

PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	Amount in Rs. TOTAL
RECEIPTS							
OPENING BALANCE							
CASH IN HAND							-
CANARA BANK (A/c 90492010022763)	21,655,067.34						21,655,067.34
TOTAL	21,655,067.34	-	-	-	-	-	21,655,067.34
INTEREST RECEIVED ON SB ACCOUNT		-		-			
CANARA BANK (User Charges)	1,809,841.00						1,809,841.00
TOTAL	1,809,841.00	-	-	-	-	-	1,809,841.00
USER CHARGES							-
CLASS ROOM AND HOSTEL CHARGES	649,400.00						649,400.00
SEMINAR/COURSE/PROGRAME FEES	149,000.00						149,000.00
FEE RECEIVED FOR CGC & AGSC SERVICES	1,244,401.00						1,244,401.00
FEES AND SUBSCRIPTION (ADCGC FEE)	3,255,000.00						3,255,000.00
TOTAL	5,297,801.00	-	-	-	-	-	5,297,801.00

INTERNAL RECEIPTS							
ELECTRICITY CHARGES	305,723.00						305,723.00
INTEREST ON HBA	3,959.00		-				3,959.00
RENT OF BUILDING (LICENSE FEES)	443,375.00						443,375.00
MISCELLANEOUS RECEIPTS	199,784.00						199,784.00
WATER CHARGES	125,131.00						125,131.00
TOTAL	1,077,972.00	-	-	-	-	-	1,077,972.00
PM CARE FOR CHILDREN FUND	3,461,575,391.00						3,461,575,391.00
TOTAL	3,461,575,391.00	-	-	-	-	-	3,461,575,391.00
GRAND TOTAL OF RECEIPTS	3,491,416,072.34	-	-	-	-	-	3,491,416,072.34
			-				
PAYMENT							
DISBURSEMENT OF PM CARE FOR CHILDREN FUND	3,420,329,113.00						3,420,329,113.00
TOTAL	3,420,329,113.00	-	-	-	-	-	3,420,329,113.00
TRANSFERRED TO ESCROW ACCOUNT	2,500,000.00						2,500,000.00
TOTAL	2,500,000.00	-	-	-	-	-	2,500,000.00
OTHER EXPENDITURE							
BANK CHARGES	18.00						18.00
							-
TOTAL	18.00	-	-	-	-	-	18.00
FUND IN TRANSIT AND CLOSING BALANCES							
CANARA BANK (A/c 90492010022763)	68,586,941.34						68,586,941.34
TOTAL	68,586,941.34	-	-	-	-	-	68,586,941.34
GRAND TOTAL OF PAYMENTS	3,491,416,072.34	-	-	-	-	-	3,491,416,072.34
	-	-	-	-	-	-	-

In term of our report of even date
For & on behalf of vijay rastogi & co.
Chartered accountants
Firm regn. No. 011807n

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(P.R NATH)
ACCOUNTS OFFICER

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(TRIPTI GURHA)
DIRECTOR

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(CA. VIJAY KUMAR RASTOGI)
PROPRIETOR
M. No. 090086

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT
RECEIPT AND PAYMENT OF ESCROW ACCOUNT WITH NHA FOR THE YEAR ENDED 31ST MARCH, 2023

Amount in Rs.

PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
RECEIPTS							
OPENING BALANCE							
CANARA BANK	-						-
TOTAL	-	-	-	-	-	-	-
FUND RECD FROM PM CARE FOR CHILDREN FUND							
PM CARE FOR FUND FOR CHILDREN	2,500,000.00						2,500,000.00
TOTAL	2,500,000.00	-	-	-	-	-	2,500,000.00
INTEREST RECEIVED ON SB ACCOUNT							
CANARA BANK	48,601.00						48,601.00
TOTAL	48,601.00	-	-	-	-	-	48,601.00
GRAND TOTAL OF RECEIPTS	2,548,601.00	-	-	-	-	-	2,548,601.00
PAYMENT							
DISBURSEMENT/REMITTANCE							
CLAIM SETTLED BY NHA	29,511.00						29,511.00
TOTAL	29,511.00	-	-	-	-	-	29,511.00
OTHER EXPENDITURE							
BANK CHARGES	1,814.00						1,814.00
MISC EXPENDITURE	25,598.00						25,598.00
TDS	3,279.00						3,279.00
TOTAL	30,691.00	-	-	-	-	-	30,691.00
FUND IN TRANSIT AND CLOSING BALANCES							
CANARA BANK (A/c 90492010022763)	2,488,399.00						2,488,399.00
TOTAL	2,488,399.00	-	-	-	-	-	2,488,399.00
GRAND TOTAL OF PAYMENTS	2,548,601.00	-	-	-	-	-	2,548,601.00

In term of our report of even date
 For & on behalf of vijay rastogi & co.
 Chartered accountants
 Firm regn. No. 011807n

Sd/-
 (P.R NATH)
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 (TRIPTI GURHA)
 DIRECTOR

Sd/-
 (CA. VIJAY KUMAR RASTOGI)
 PROPRIETOR
 M. No. 090086

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT
SCHEDULE OF CAPITAL FUNDS/GRANTS FOR ASSETS ACQUIRED AS ON 31ST MARCH, 2023

SCHEDULE 1

Amount in Rs.

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
FURNITURE FIXTURE FITTING							
OPENING BALANCE	25,841,218.74	9,647,567.67	5,089,877.07	4,659,919.92	5,896,459.51	332,880.00	51,467,922.91
ADDITIONS DURING THE YEAR	272,636.00		499,928.00			24,500.00	797,064.00
LESS WRITE OFF DURING THE YEAR	773,060.00						773,060.00
TOTAL	25,340,794.74	9,647,567.67	5,589,805.07	4,659,919.92	5,896,459.51	357,380.00	51,491,926.91
EQUIPMENT							
OPENING BALANCE	19,061,148.83	9,539,801.73	4,860,574.67	6,606,395.62	3,397,202.00	661,998.00	44,127,120.85
ADDITIONS DURING THE YEAR	1,030,008.00	139,867.00	73,943.00	102,141.00	54,827.00	18,089.00	1,418,875.00
LESS WRITE OFF DURING THE YEAR	616,446.00						616,446.00
TOTAL	19,474,710.83	9,679,668.73	4,934,517.67	6,708,536.62	3,452,029.00	680,087.00	44,929,549.85
LAND							
OPENING BALANCE	574,769.10	282,295.31	2,242,500.00	149,490.50	40.00		3,249,094.91
ADDITIONS DURING THE YEAR	-	-	-	-	-		-
LESS WRITE OFF DURING THE YEAR	-						
TOTAL	574,769.10	282,295.31	2,242,500.00	149,490.50	40.00	-	3,249,094.91
BOOKS AND JOURNALS							
OPENING BALANCE	14,090,109.04	2,482,291.72	807,480.74	2,029,052.76	99,032.00	-	19,507,966.26
ADDITIONS DURING THE YEAR	466,237.00	18,762.00	18,570.00				503,569.00
LESS COST OF BOOKS RECOVERED	736.00			1,049.70			1,785.70
TOTAL	14,555,610.04	2,501,053.72	826,050.74	2,028,003.06	99,032.00	-	20,009,749.56
VEHICLE							
OPENING BALANCE	4,334,076.54	1,362,451.00	-	1,746,027.11	371,150.00	-	7,813,704.65
ADDITIONS DURING THE YEAR	-						-
LESS WRITE OFF/TRANSFER DURING THE YEAR	-				371,150.00		371,150.00
ADD ADJUSTMENT/TRANSFER DURING THE YEAR			371,150.00				371,150.00
TOTAL	4,334,076.54	1,362,451.00	371,150.00	1,746,027.11	-	-	7,813,704.65
BUILDING							
OPENING BALANCE	11,843,175.41	74,680,301.00	40,274,153.00	41,063,515.20	69,302,102.00	257,950,000.00	495,113,246.61
ADDITIONS DURING THE YEAR (CAPITALISED)	-	-	-	-		-	-
ADD/LESS ADJUSTMENT DURING THE YEAR	-	-	-	-	-	-	-
TOTAL	11,843,175.41	74,680,301.00	40,274,153.00	41,063,515.20	69,302,102.00	257,950,000.00	495,113,246.61
COMPUTER AND PERIPHERALS							
OPENING BALANCE	14,971,229.00	2,364,152.00	2,296,041.00	2,261,889.30	1,464,186.00	37,400.00	23,394,897.30
ADDITIONS DURING THE YEAR	-		33,316.00		11,246.00		44,562.00
LESS WRITE OFF DURING THE YEAR	490,082.00	-					490,082.00
TOTAL	14,481,147.00	2,364,152.00	2,329,357.00	2,261,889.30	1,475,432.00	37,400.00	22,949,377.30

TUBEWELL AND WATER SUPPLY SYSTEM							
OPENING BALANCE	-	1,376,088.00	-	-	70,600.00		1,446,688.00
ADDITIONS DURING THE YEAR							-
LESS WRITE OFF DURING THE YEAR					19,500.00		19,500.00
TOTAL	-	1,376,088.00	-	-	51,100.00	-	1,427,188.00
COMPUTER NETWORK INSTALLATION							
OPENING BALANCE	555,803.00						555,803.00
ADDITIONS DURING THE YEAR	-			242,224.00			242,224.00
LESS WRITE OFF DURING THE YEAR	-						-
TOTAL	555,803.00	-	-	242,224.00	-	-	798,027.00
SOFTWARE AND DEVELOPMENT OF WEBSITE/ PORTAL							
OPENING BALANCE	3,115,483.00		46,380.00				3,161,863.00
ADDITIONS DURING THE YEAR	-			-	-		-
LESS CAPITALISED DURING THE YEAR	-				-		-
TOTAL	3,115,483.00	-	46,380.00	-	-	-	3,161,863.00
ICDS PROJECT							
FURNITURE AND EQUIPMENT							
OPENING BALANCE	2,707,577.21	112,200.00	-	328,649.72	-		3,148,426.93
ADD ADJUSTED DURING THE YEAR	-			-			-
LESS ITEMS WRITE OFF	-	-	-	-	-		-
TOTAL	2,707,577.21	112,200.00	-	328,649.72	-	-	3,148,426.93
WORLD BANK PROJECTS							
EQUIPMENT AND FURNITURE							
OPENING BALANCE	1,970,834.70	-	-	-	-		1,970,834.70
ADD ADJUSTED DURING THE YEAR	-						-
LESS ITEMS WRITE OFF	6035.00						6,035.00
TOTAL	1,964,799.70	-	-	-	-	-	1,964,799.70
RWDEP-SWA SHAKTI PROJECTS							
EQUIPMENT AND FURNITURE							
OPENING BALANCE	769,068.38	-	-	-	-		769,068.38
ADD PURCHASED DURING THE YEAR	-	-	-	-	-		-
LESS WRITE OFF DURING THE YEAR	-						-
TOTAL	769,068.38	-	-	-	-	-	769,068.38
TRAINING OF ICDS UP							
OPENING BALANCE	-	-	-	6,850.00	-		6,850.00
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-		-
TOTAL	-	-	-	6,850.00	-	-	6,850.00
UDISHA PROJECTS							
EQUIPMENT AND FURNITURE							
OPENING BALANCE	1,287,198.22	1,776,420.00	1,666,019.00	363,843.80	190,674.00		5,284,155.02
ADD ADJUSTED DURING THE YEAR	-	-	-	-	-		-
LESS WRITE OFF DURING THE YEAR	5,720.00			-			5,720.00
ADD/LESS ADJUSTMENT DURING THE YEAR							-
TOTAL	1,281,478.22	1,776,420.00	1,666,019.00	363,843.80	190,674.00	-	5,278,435.02
CHILDLINE PROJECTS							

EQUIPMENT AND FURNITURE							
OPENING BALANCE	-	112,717.00	-	-	-		112,717.00
ADD PURCHASED DURING THE YEAR		-					-
TOTAL	-	112,717.00	-	-	-	-	112,717.00
GRAND TOTAL							
OPENING BALANCE	101,121,691.17	103,736,285.43	57,283,025.48	59,457,857.93	80,791,445.51	258,937,278.00	661,327,583.52
ADD PURCHASED DURING THE YEAR	1,768,881.00	158,629.00	625,757.00	102,141.00	66,073.00	42,589.00	2,764,070.00
LESS WRITE OFF DURING THE YEAR	1,892,079.00	-	-	1,049.70	390,650.00	-	2,283,778.70
ADD/LESS ADJUSTMENT DURING THE YEAR			371,150.00	-	-	-	371,150.00
TOTAL	100,998,493.17	103,894,914.43	58,279,932.48	59,558,949.23	80,466,868.51	258,979,867.00	662,179,024.82
DEPRECIATION							
OPENING BALANCE	82,256,544.58	81,475,347.31	44,062,073.68	44,586,274.69	52,240,557.51	80,777,510.15	385,398,307.92
ADD DEPRECIATION DURING THE YEAR	4,198,477.00	2,858,588.00	1,582,827.00	1,232,730.00	2,928,172.00	17,836,261.95	30,637,055.95
ADD/LESS: ADJUSTMENT DURING THE YEAR	1,711,778.00	-	-	1,049.70	365,428.00	-	2,078,255.70
ADD/LESS: ADJUSTMENT DURING THE YEAR			358,082.00		-		358,082.00
TOTAL	84,743,243.58	84,333,935.31	46,002,982.68	45,817,954.99	54,803,301.51	98,613,772.10	414,315,190.17
NET BLOCK	16,255,249.59	19,560,979.12	12,276,949.80	13,740,994.24	25,663,567.00	160,366,094.90	247,863,834.65

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

Sd/-
(SANGHAMITRA BARIK)
JOINT DIRECTOR (CS)

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

SCHEDULE OF EXCESS OF INCOME OVER EXPENDITURE AS ON 31ST MARCH, 2023

SCHEDULE -2

Amount in
Rs.

DESCRIPTION	HEADQUAR- TER	REGIONAL CENTRE GUWA- HATI	REGIONAL CENTRE BENGAL- URU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	RE- GIONAL CENTRE MOHALI	TOTAL
OPENING BALANCE	(391,764,603.01)	(152,966.38)	9,591,763.80	3,936,953.20	7,373,777.34	1,734,514.00	(369,280,561.05)
NON PLAN							
ADD EXCESS OF IN- COME OVER EXPEN- DITURE	-	1,608,915.30	-	1,804,983.00	1,764,675.00	520,600.00	5,699,173.30
LESS EXCESS OF EXPENDITURE OVER INCOME	12,756,554.00	-	6,592,893.00	-	-	-	19,349,447.00
ADD ADJUSTMENTS		-	-	-	756,000.00		756,000.00
GRAND TOTAL	(404,521,157.01)	1,455,948.92	2,998,870.80	5,741,936.20	9,894,452.34	2,255,114.00	(382,174,834.75)

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

Sd/-
(SANGHAMITRA BARIK)
JOINT DIRECTOR (CS)

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

SCHEDULE OF SUNDRY CREDITOR AS ON 31ST MARCH, 2023

SCHEDULE - 3

Amount in Rs.

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	RE- GIONAL CENTRE INDORE	RE- GIONAL CENTRE MOHALI	TOTAL
WORLD BANK ASSISTED ICDS PROJECT							
OPENING BALANCE	83,379.70	-	-		-		83,379.70
LESS EXP DURING THE YEAR	-						-
ADD RECEIVED DURING THE YEAR	-						-
TOTAL	83,379.70	-	-	-	-		83,379.70
MAURICE PATE AWARD							
OPENING BALANCE	905,769.32	-	-	-	-		905,769.32
ADD INTEREST RECEIVED	-	-	-	-	-		-
LESS EXP. DURING THE YEAR	-	-	-	-	-		-
TOTAL	905,769.32	-	-	-	-		905,769.32
OTHER SPONSORED PROGRAMS CHILDLINE							
OPENING BALANCE	-	14,521.50	-	2,365.10	-		16,886.60
ADD RECEIVED DURING THE YEAR	-		-	-	-		-
LESS EXPENSE DURING THE YEAR	-	-			-		-
TOTAL	-	14,521.50	-	2,365.10	-		16,886.60
ADVANCE DIPLOMA IN CGC RECEIPT FOR PRACTICAL EXAMINATION							
OPENING BALANCE	90,986.00						90,986.00
ADD RECEIVED DURING THE YEAR	-						-
LESS EXPENSE DURING THE YEAR	3,797.00						3,797.00
LESS TRANSFERRED FROM SCHEDULE 9							-
TOTAL	87,189.00	-	-	-	-	-	87,189.00
UDISHA AT REGIONAL CENTRE (STATE)							
OPENING BALANCE	-	12,663.08	-	-	-		12,663.08
LESS TRANSFER FROM SCHEDULE 9	-		-	-	-		-
LESS EXPENDITURE DURING THE YEAR		-					-
TOTAL	-	12,663.08	-	-	-		12,663.08
MWCD - NATIONAL RESOURCE CENTRE FOR CHILD PROTECTION							
OPENING BALANCE	10,384,000.00	-	-	-	-		10,384,000.00
ADD RECD DURING THE YEAR	-	-	-	-	-		-
LESS ADJUSTED DURING THE YEAR	-	-	-	-	-		-
TOTAL	10,384,000.00	-	-	-	-		10,384,000.00
NHM ASSAM							
OPENING BALANCE	-	77,264.00	-	-	-		77,264.00
ADD RECEIVED DURING THE YEAR	-						-
LESS EXPENDITURE DURING THE YEAR							-
TOTAL	-	77,264.00	-	-	-		77,264.00
AMBEDKAR UNIVERSITY (CECCED)							
OPENING BALANCE	-	18,633.00	-	-	-		18,633.00
ADD RECD DURING THE YEAR	-	-	-	-	-		-
LESS EXPENDITURE DURING THE YEAR	-	-	-	-	-		-
TOTAL	-	18,633.00	-	-	-		18,633.00
PAID PROG-CAPACITY BUILDING-BHUTAN GOVT.							
OPENING BALANCE	62,968.00	-	-	-	-		62,968.00
ADD RECD DURING THE YEAR	-						-

TOTAL	62,968.00	-	-	-	-	-	62,968.00
TATA INSTITUTE OF SOCIAL SCIENCE							
OPENING BALANCE	-						-
ADD RECEIVED DURING THE YEAR	-						-
LESS EXPENDITURE DURING THE YEAR	-						-
TOTAL	-	-	-	-	-	-	-
PAYMENT TO PARTY							
OPENING BALANCE	352,004.00	-	-	-	-		352,004.00
ADD RECEIVED DURING THE YEAR	35,753,822.00	3,820,978.00	-	3,616,001.00	-	-	43,190,801.00
LESS EXPENDITURE DURING THE YEAR	35,750,222.00	3,820,978.00		3,616,001.00		-	43,187,201.00
TOTAL	355,604.00	-	-	-	-	-	355,604.00
PAID PROG. RMK RECRUITMENT							
OPENING BALANCE	107,719.00	-	-	-	-		107,719.00
ADD RECEIVED DURING THE YEAR	-						-
LESS EXPENDITURE DURING THE YEAR	-						-
TOTAL	107,719.00	-	-	-	-		107,719.00
UNESCO PROJECT							
OPENING BALANCE	13,751.22	-	-	-	-		13,751.22
ADD RECEIVED DURING THE YEAR	-						-
LESS EXPENDITURE DURING THE YEAR	-						-
TOTAL	13,751.22	-	-	-	-	-	13,751.22
CARA PROGRAMME							
OPENING BALANCE				5,893.00			5,893.00
ADD RECEIVED DURING THE YEAR		-		-			-
LESS EXPENDITURE DURING THE YEAR		-		5,893.00			5,893.00
TRANSFERRED FROM SCHEDULE 9				-			-
TOTAL	-	-	-	-	-	-	-
PAID PROGRAMME-CARA 28.11.21							
OPENING BALANCE		83,023.00					83,023.00
ADD: RECD DURING THE YEAR				123,000.00			123,000.00
LESS:EXPENDITURE DURING THE YEAR		83,023.00		123,000.00			206,023.00
TOTAL	-	-	-	-	-	-	-
ASSAM GOVT. PROGRAMME							
OPENING BALANCE	-	109,832.00			-		109,832.00
ADD RECD DURING THE YEAR		-			-		-
LESS EXPENDITURE DURING THE YEAR		-			-		-
LESS TRANSFER FROM SCHEDULE 9		-					-
TOTAL	-	109,832.00	-	-	-		109,832.00
SWAYAMSIDHA PROJECTS							
OPENING BALANCE	848,549.06	-	-	-	-		848,549.06
LESS ADJUSTED DURING THE YEAR	-	-	-	-	-		-
TOTAL	848,549.06	-	-	-	-	-	848,549.06
PAID PROG- MMA-W/S ON CAREER COUNSEL- LING 9-10 NOV'17							
OPENING BALANCE	21,483.00	-	-	-	-		21,483.00
RECEIVED DURING THE YEAR	-	-	-	-	-		-
LESS ADJUSTED DURING THE YEAR	-	-	-	-	-		-
TOTAL	21,483.00	-	-	-	-	-	21,483.00
STATE SUPERVISOR'S PROGRAMME							
OPENING BALANCE	-	127,526.76	-	-	-		127,526.76
ADD RECEIVED DURING THE YEAR	-	-	-	-	-		-
LESS EXPENDITURE DURING THE YEAR	-	-					-
TOTAL	-	127,526.76	-	-	-	-	127,526.76
UDISHA PROJECT (TRAINING OF ICDS FUNC- TIONARIES)							
OPENING BALANCE	3,001.35		-	-	-		3,001.35

LESS EXPENDITURE DURING THE YEAR	-	-	-	-	-	-	-
ADD RECEIVED DURING THE YEAR	-	-	-	-	-	-	-
TOTAL	3,001.35	-	-	-	-	-	3,001.35
UP GOVT PROGRAMME							
OPENING BALANCE	-	-	-	-	-	-	-
ADD RECEIVED DURING THE YEAR	-	-	-	-	-	-	-
LESS EXPENDITURE DURING THE YEAR	-	-	-	-	-	-	-
ADD TRANSFER FROM SCHEDULE 9		-			-		-
TOTAL	-	-	-	-			-
UNICEF PROJECT							
OPENING BALANCE	247,563.96	-	-	-	-		247,563.96
ADD RECEIVED DURING THE YEAR	-	-	-	-	-		-
LESS EXPENDITURE DURING THE YEAR	-	-	-	-	-		-
TOTAL	247,563.96	-	-	-	-	-	247,563.96
CPSU (RWDEP PROJECT)							
OPENING BALANCE	3,743,216.30	-	-	-	-		3,743,216.30
ADD INTEREST RECD DURING THE YEAR	105,655.60						105,655.60
ADD TRANSFERRED FROM ABOVE CPSU FUND TRANSFERRED	-						-
ADD TRANSFERRED FROM ABOVE C P S U RWDEP PROJECT	-						-
LESS TRANSFERRED FROM SCH. 9- RWDEP SSP LTA PROJECT	-						-
TOTAL	3,848,871.90	-	-	-	-	-	3,848,871.90
MODULE FOR LEADERSHIP DEV.FOR MINORITY WOMEN							
OPENING BALANCE	10,593.00		-	-	-		10,593.00
ADD RECEIVED DURING THE YEAR	-						-
LESS EXPENDITURE DURING THE YEAR	-	-	-	-	-		-
TOTAL	10,593.00	-	-	-	-		10,593.00
WHO - COLLABORATIVE PROJECT ON ECD 2012							
OPENING BALANCE	40,038.00	-	-	-	-		40,038.00
ADD RECEIVED DURING THE YEAR	-						-
LESS EXPENDITURE DURING THE YEAR	-	-	-	-	-		-
TOTAL	40,038.00	-	-	-	-		40,038.00
PAID PROGAM-CARA 17-18 NOV' 2021							
OPENING BALANCE							-
ADD RECEIVED DURING THE YEAR							-
LESS EXPENDITURE DURING THE YEAR							-
TOTAL	-	-	-	-	-	-	-
PAID PROG -NATIONAL HUMAN RIGHTS COMMISSION							
OPENING BALANCE	266,924.00						266,924.00
ADD RECEIVED DURING THE YEAR	-						-
LESS EXPENDITURE DURING THE YEAR	-						-
TOTAL	266,924.00	-	-	-	-	-	266,924.00
PAID PROGRAMME-CARA FOR STAKEHOLDERS 10-11 MARCH 2023							
OPENING BALANCE							
ADD RECEIVED DURING THE YEAR				706,620.00			706,620.00
LESS EXPENDITURE DURING THE YEAR				706,620.00			706,620.00
TOTAL	-	-	-	-	-	-	-
GRAND TOTAL	17,287,404.51	360,440.34	-	2,365.10	-	-	17,650,209.95

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

Sd/-
(SANGHAMITRA BARIK)
JOINT DIRECTOR (CS)

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

SCHEDULE OF SUNDRY CREDITOR AS ON 31ST MARCH, 2023

SCHEDULE - 4

Amount in Rs.

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
SECURITY DEPOSITS							
OPENING BALANCE	946,118.00	156,172.00	83,400.00	127,788.00	47,087.00		1,360,565.00
ADD: RECEIVED DURING THE YEAR	50,000.00	74,000.00	960.00	74,000.00	10,570.00		209,530.00
LESS: REFUNDED DURING THE YEAR	120,000.00	20,000.00	71,960.00	35,000.00			246,960.00
		-					
TOTAL	876,118.00	210,172.00	12,400.00	166,788.00	57,657.00	-	1,323,135.00
SECURITY DEPOSIT OF STUDENTS							
OPENING BALANCE	219,500.00	34,000.00	-	-	-		253,500.00
ADD: RECEIVED DURING THE YEAR	-	112,000.00	-	-	-		112,000.00
LESS: REFUNDED DURING THE YEAR	160,000.00	60,000.00	-	-	-		220,000.00
TOTAL	59,500.00	86,000.00	-	-	-	-	145,500.00
EARNEST MONEY							
OPENING BALANCE	-	-		60,000.00	-		60,000.00
ADD: RECEIVED DURING THE YEAR	-	-			-		-
LESS REFUNDED DURING THE YEAR		-					-
TOTAL	-	-	-	60,000.00	-	-	60,000.00
UNSPENT BALANCE OF REVENUE GRANT							
OPENING BALANCE SALARY	16,605,750.00	-	-	-	-		16,605,750.00
OPENING BALANCE REVENUE GENERAL	-	-	-	-	-		-
OPENING BALANCE NON NER GENERAL	2,810,252.00						2,810,252.00
OPENING BALANCE OF NER GENERAL							-
ADD DURING THE YEAR UNDER SALARY	3,420,997.00	-	-	-	-		3,420,997.00
ADD DURING THE YEAR UNDER REVENUE GENERAL		-	-	-	-		-
ADD DURING THE YEAR UNDER GENERAL	-						-
ADD DURING THE YEAR UNDER NON NER GENERAL	15,513.00						15,513.00
LESS TRANSFERRED TO SCHEDULE- 14		-	-	-	-		-
SALARY	16,605,750.00						16,605,750.00
REVENUE GENERAL	2,810,252.00						2,810,252.00
TOTAL	3,436,510.00	-	-	-	-	-	3,436,510.00
UNSPENT BALANCE OF CAPITAL GRANT							
OPENING BALANCE NER	1,269,961.00						1,269,961.00
OPENING BALANCE NON NER	21,840,244.00						21,840,244.00
ADD CAPITAL GRANT RECEIVED NER	-						-
FUND RECEIVED BY REGIONAL CENTRE							-
ADD CAPITAL GRANT RECEIVED NON NER	-						-
LESS EXPENDITURE INCURRED NER	158,629.00						158,629.00

LESS WORK IN PROGRESS THROUGH ADVANCE TO NBCC	-						-
LESS EXPENDITURE INCURRED NON NER	2,605,441.00						2,605,441.00
ADD DURING THE YEAR UNDER NER	1,111,332.00						1,111,332.00
ADD DURING THE YEAR UNDER NON NER	19,234,803.00						19,234,803.00
TOTAL	20,346,135.00	-	-	-	-	-	20,346,135.00
INTEREST EARNED ON SB ACCOUNTS							
OPENING BALANCE	975,761.91	35,287.00		38,557.00		77,174.00	1,126,779.91
ADD RECEIVED DURING THE YEAR	2,667,055.91	74,769.00	104,769.00	62,982.00	104,035.00	58,143.00	3,071,753.91
LESS PAID DURING THE YEAR	2,253,559.91	110,056.00	104,769.00	101,539.00	104,035.00	135,317.00	2,809,275.91
							-
TOTAL	1,389,257.91	-	-	-	-	-	1,389,257.91
USER CHARGES - COLLECTION OF FEES							
OPENING BALANCE	8,775.00	657,375.00		13,850.00		325,950.00	1,005,950.00
ADD RECEIVED DURING THE YEAR	2,602,325.00	1,701,425.00	21,200.00	377,325.00		235,276.00	4,937,551.00
LESS REMITTED AS PER INTERNAL RECEIPT SHEET	2,416,450.00	2,304,775.00	17,300.00	391,300.00		517,226.00	5,647,051.00
LESS TRANSFERRED TO SCHEDULE 8				125.00			125.00
TOTAL	194,650.00	54,025.00	3,900.00	-	-	44,000.00	296,575.00
USER CHARGES - OTHER INCOME AND RECEIPTS							
OPENING BALANCE	7,616.00	79,122.00		27,093.00	-	342,558.00	456,389.00
ADD RECEIVED DURING THE YEAR	458,930.00	204,073.00	144,227.00	153,744.00	250.00	146,763.00	1,107,987.00
LESS PAID DURING THE YEAR	103,674.00	267,812.00	142,150.00	180,837.00		489,321.00	1,183,794.00
ADD/LESS ADJUSTMENT DURING THE YEAR							-
							-
TOTAL	362,872.00	15,383.00	2,077.00	-	250.00	-	380,582.00
FULL AND FINAL PAYMENT OF GSLI							
OPENING BALANCE	33,817.00	-		-	-		33,817.00
ADD RECEIVED DURING THE YEAR	1,459,260.00	-		-	-		1,459,260.00
LESS PAID DURING THE YEAR	1,199,453.00	-	-	-	-		1,199,453.00
ADD/LESS ADJUSTMENT DURING THE YEAR							-
							-
TOTAL	293,624.00	-	-	-	-	-	293,624.00
							-
ACCOUNTS PAYABLE							
OPENING BALANCE	1,292,025.00	-	1,184,916.00	249,807.00	200,605.00	3,520.00	2,930,873.00
ADD DURING THE YEAR	104,475.00	275,664.00	951,284.00	632,256.00	912,154.00	4,568,453.00	7,444,286.00
LESS ADJUSTED DURING THE YEAR	1,294,500.00		1,184,916.00	293,152.00	362,037.00	4,532,453.00	7,667,058.00
		-					
TOTAL	102,000.00	275,664.00	951,284.00	588,911.00	750,722.00	39,520.00	2,708,101.00
SALARY PAYABLE							
OPENING BALANCE	6,867,494.00	1,727,119.00	1,498,160.00	1,392,455.00	-	717,439.00	12,202,667.00
ADD OUTSTANDING DURING THE YEAR	64,465,485.00	1,654,292.00	1,562,532.00	15,360,736.00	6,015,974.00	7,822,132.00	96,881,151.00

LESS ADJUSTED DURING THE YEAR THE YR	64,807,593.00	1,727,119.00	1,498,160.00	15,321,021.00	5,299,197.00		88,653,090.00
ADD/LESS ADJUSTMENT DURING THE YEAR						8,539,571.00	8,539,571.00
							-
TOTAL	6,525,386.00	1,654,292.00	1,562,532.00	1,432,170.00	716,777.00	-	11,891,157.00
PROVISIONS FOR RETIREMENT & TERMINAL BENEFIT LIABILITY A/C (NP)							
OPENING BALANCE	436,977,056.00		-	-	-		436,977,056.00
LESS ADJUSTED LAST YEAR PROVISION	436,977,056.00	-	-	-	-		436,977,056.00
ADD PROVISION DURING THE YEAR	469,905,993.00	-	-	-	-		469,905,993.00
		-	-	-	-		-
TOTAL	469,905,993.00	-	-	-	-	-	469,905,993.00
SECURITY DEPOSIT RECD FROM EMPLOYEE							
OPENING BALANCE	-		-	-	-		-
ADD RECOVERED DURING THE YEAR	130,302.00	-	-	-	-		130,302.00
LESS REMITTED DURING THE YEAR	1,000.00	-	-	-	-		1,000.00
							-
TOTAL	129,302.00	-	-	-	-	-	129,302.00
RECOVERY OF GPF							
OPENING BALANCE	-		-	-	-	-	-
ADD RECOVERED DURING THE YEAR	16,653,726.00	1,699,000.00	2,012,200.00	1,826,850.00	663,110.00	420,000.00	23,274,886.00
LESS REMITTED DURING THE YEAR	16,653,726.00	1,699,000.00	2,012,200.00	1,826,850.00	636,960.00	420,000.00	23,248,736.00
ADD/LESS ADJUSTMENT DURING THE YEAR							-
TOTAL	-	-	-	-	26,150.00	-	26,150.00
PROVISION FOR REPAIR & MAINTENANCE OF BUILDING (NP)							
OPENING BALANCE	-	851,520.00	-	-	-		851,520.00
ADD DURING THE YEAR			-	-	-		-
LESS ADJUSTED DURING THE YEAR			-	-	-		-
TOTAL	-	851,520.00	-	-	-	-	851,520.00
PROVISION FOR CAPITALISATION OF ASSETS (PL)							
OPENING BALANCE	550,924.00	-	-	-	-		550,924.00
ADD DURING THE YEAR	-	-	-	-	-		-
LESS CAPITALISED DURING THE YEAR	-	-	-	-	-		-
ADD ADJUSTMENTS OF PREVIOUS YEAR					-		-
TOTAL	550,924.00	-	-	-	-	-	550,924.00
PENSION PAYBLE							
OPENING BALANCE		-	-	-	-		-
ADD DURING THE YEAR	1,280,537.00	-	-	-	-		1,280,537.00
LESS PAID DURING THE YEAR	1,280,537.00	-	-	-	-		1,280,537.00
ADD ADJUSTMENTS OF PREVIOUS YEAR					-		-
TOTAL	-	-	-	-	-	-	-

GST TDS							
OPENING BALANCE							
CGST	23,746.00		3,441.00		6,876.00		34,063.00
SGST	23,746.00		3,441.00		6,876.00		34,063.00
IGST			15,259.00		3,654.00	9,522.00	28,435.00
ADD RECOVERED DURING THE YEAR							
CGST	154,524.00	30,143.50	27,745.00	26,078.00	33,231.00	17,715.00	289,436.50
SGST	154,524.00	30,143.50	27,745.00	26,078.00	33,231.00	17,715.00	289,436.50
IGST	67,755.00		81,983.00	6,530.00		46,087.00	202,355.00
LESS REMITTED DURING THE YEAR							-
CGST	158,753.00	18,964.50	25,305.00	26,078.00	27,668.00	6,643.00	263,411.50
SGST	158,753.00	18,964.50	25,305.00	26,078.00	27,668.00	6,643.00	263,411.50
IGST	15,410.00		79,895.00	6,530.00	3,654.00	47,641.00	153,130.00
CLOSING BALANCE							
CGST	19,517.00	11,179.00	5,881.00		12,439.00	11,072.00	60,088.00
SGST	19,517.00	11,179.00	5,881.00		12,439.00	11,072.00	60,088.00
IGST	52,345.00		17,347.00		-	7,968.00	77,660.00
TOTAL	91,379.00	22,358.00	29,109.00	-	24,878.00	30,112.00	197,836.00
RECOVERY OF GSLI							
OPENING BALANCE	-	-	-	-		-	-
RECEIVED DURING THE YEAR	-	13,925.00		9,125.00	9,275.00	7,600.00	39,925.00
LESS REMITTED DURING THE YEAR	-	13,925.00		9,125.00	8,650.00	7,600.00	39,300.00
ADD/LESS ADJUSTMENT DURING THE YEAR	-						-
TOTAL	-	-	-	-	625.00	-	625.00
TDS SALARY							
OPENING BALANCE	-	-	14,179.00		-		14,179.00
RECOVERED DURING THE YEAR	10,787,017.00	1,714,800.00	1,918,104.00	1,035,780.00	1,506,549.00	1,133,757.00	18,096,007.00
LESS REMITTED DURING THE YEAR	10,784,017.00	1,714,800.00	1,926,260.00	1,035,780.00	1,397,138.00	1,133,757.00	17,991,752.00
TOTAL	3,000.00	-	6,023.00	-	109,411.00	-	118,434.00
TDS PARTY							
OPENING BALANCE	56,936.00		13,518.00		32,382.00	16,987.00	119,823.00
RECOVERED DURING THE YEAR	1,398,567.00	312,572.00	123,364.00	343,522.00	49,527.00	197,640.00	2,425,192.00
LESS REMITTED DURING THE YEAR	1,151,625.00	265,034.00	110,983.00	343,522.00	62,179.00	183,641.00	2,116,984.00
TOTAL	303,878.00	47,538.00	25,899.00	-	19,730.00	30,986.00	428,031.00
ADVANCE DIPLOMA IN CGC- STUDENT WELFARE FUND							
OPENING BALANCE	78,500.00						78,500.00
RECEIVED DURING THE YEAR	-	-					-
LESS PAID DURING THE YEAR	-	-					-
TOTAL	78,500.00	-	-	-	-	-	78,500.00
RECOVERY OF LIC SS SCHEME							
OPENING BALANCE					-		-
RECEIVED DURING THE YEAR	3,006.00	152,631.00		173,331.00	52,083.00		381,051.00

LESS PAID DURING THE YEAR	3,006.00	152,631.00		173,331.00	48,964.00		377,932.00
TOTAL	-	-	-	-	3,119.00	-	3,119.00
PM CARE ESCROW LIABILITY ACCOUNTS							
OPENING BALANCE							-
RECEIVED DURING THE YEAR	2,488,399.00				-		2,488,399.00
LESS PAID DURING THE YEAR	-						-
TOTAL	2,488,399.00	-	-	-	-	-	2,488,399.00
COURT ATTACHMENT							
OPENING BALANCE							-
RECEIVED DURING THE YEAR	120,000.00						120,000.00
LESS PAID DURING THE YEAR	120,000.00						120,000.00
TOTAL	-	-	-	-	-	-	-
USER CHARGES LIABILITY ACCOUNT							
OPENING BALANCE	21,655,067.34						21,655,067.34
RECEIVED DURING THE YEAR	46,931,874.00	-					46,931,874.00
LESS PAID DURING THE YEAR		-					-
TOTAL	68,586,941.34	-	-	-	-	-	68,586,941.34
FUND EARMARKED FOR ADVANCE TO CPWD/CONSTRUCTION AGENCY							
OPENING BALANCE	2,538,294.00	403,200.00	4,006,000.00	3,952,000.00	756,000.00	-	11,655,494.00
RECOVERED DURING THE YEAR	1,946,800.00	2,187,000.00	2,032,000.00	5,445,000.00	-	-	11,610,800.00
LESS REMITTED DURING THE YEAR			4,006,000.00		756,000.00	-	4,762,000.00
TOTAL	4,485,094.00	2,590,200.00	2,032,000.00	9,397,000.00	-	-	18,504,294.00
RECOVERY OF NPS							
OPENING BALANCE					-		
ADD: RECEIVED DURING THE YEAR					-		-
LESS: ADJUSTED DURING THE YEAR					-		-
TOTAL	-	-	-	-	-	-	-
RECOVERY OF PROFESSION TAX							
OPENING BALANCE					-		
ADD: RECEIVED DURING THE YEAR					28,116.00		28,116.00
LESS: ADJUSTED DURING THE YEAR					26,452.00		26,452.00
TOTAL	-	-	-	-	1,664.00	-	1,664.00
GRAND TOTAL	580,209,463.25	5,807,152.00	4,625,224.00	11,644,869.00	1,710,983.00	144,618.00	604,142,309.25

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

Sd/-
(SANGHAMITRA BARIK)
JOINT DIRECTOR (CS)

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT **SCHEDULE OF GRATIS RECEIVED FROM VARIOUS SOURCES AS ON 31st MARCH 2023** **SCHEDULE 5**

Amount in Rs.

DESCRIPTION	HEADQUAR-TER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
UNICEF ASSISTANCE							
OPENING BALANCE	1,871,223.71	337,708.40	792,428.94	225,327.00	194,864.00		3,421,552.05
ADD RECEIVED DURING THE YEAR	-	-	-		-		-
LESS WRITE OFF DURING THE YEAR	51,801.00	-	-	-	-		51,801.00
TOTAL	1,819,422.71	337,708.40	792,428.94	225,327.00	194,864.00	-	3,369,751.05
F C W T C							
OPENING BALANCE	6,854.68		-	8,408.05	-		15,262.73
LESS WRITE OFF DURING THE YEAR	-	-	-		-		-
TOTAL	6,854.68	-	-	8,408.05	-	-	15,262.73
GRATIS RECD FROM OTHER SOURCES							
OPENING BALANCE	3,508.38	2,893.85	91,727.00	16.75	-		98,145.98
LESS WRITE OFF DURING THE YEAR	-			16.75			16.75
TOTAL	3,508.38	2,893.85	91,727.00	-	-	-	98,129.23
BOOKS RECEIVED FROM M P O							
OPENING BALANCE	-	-	-	15,225.75	-		15,225.75
ADD RECEIVED DURING THE YEAR	-	-	-	-	-		-
LESS WRITE OFF				7,925.75			7,925.75
TOTAL	-	-	-	7,300.00	-	-	7,300.00
I L O PROJECTS							
OPENING BALANCE	225,680.00		-	-	-		225,680.00
TOTAL	225,680.00	-	-	-	-	-	225,680.00
RWDEP PROJECT							
OPENING BALANCE	42,406.40		-	-	-		42,406.40
LESS WRITE OFF DURING THE YEAR	42,406.40						42,406.40
TOTAL	-	-	-	-	-	-	-
UN AIDS PROJECTS							
OPENING BALANCE	61,936.00		-	-	-		61,936.00
ADD RECD DURING THE YEAR							-
LESS WRITE OFF DURING THE YEAR	-						-
TOTAL	61,936.00	-	-	-	-	-	61,936.00
I F A D							
OPENING BALANCE	120,646.00		-	-	-		120,646.00
TOTAL	120,646.00	-	-	-	-	-	120,646.00
CHILD LINE ASSISTANCE							
OPENING BALANCE	-	-	-	121,919.00	-	-	121,919.00
ADD: PURCHASE DURING THE YEAR	-	-		-	-	-	-
TOTAL	-	-	-	121,919.00	-	-	121,919.00
WORLD HEALTH ORGANISATION							
OPENING BALANCE	77,835.00		-	-	-	-	77,835.00
LESS WRITE OFF DURING THE YEAR	4,085.00	-	-	-	-	-	4,085.00
TOTAL	73,750.00	-	-	-	-	-	73,750.00
GRATIS RECD FROM CARE INDIA-NRP							
OPENING BALANCE	24,234,032.00		-	-	-		24,234,032.00
RECD DURING THE YEAR	-	-	-	-	-		-
TOTAL	24,234,032.00	-	-	-	-	-	24,234,032.00

GRAND TOTAL	26,545,829.77	340,602.25	884,155.94	362,954.05	194,864.00	-	28,328,406.01
OPENING BALANCE OF DEPRECIATION	24,477,527.93	338,282.39	866,455.48	321,117.26	189,303.00	-	26,192,686.06
ADD/LESS CORRECTION/ADJUSTMENT	109,358.00	0.40		7,942.50	-		117,300.90
DEPRECIATION DURING THE YEAR	402,966.00	464.00	3,540.09	6,779.00	1,113.00	-	414,862.09
TOTAL	24,771,135.93	338,745.99	869,995.57	319,953.76	190,416.00	-	26,490,247.25
GRAND TOTAL	1,774,693.84	1,856.26	14,160.37	43,000.29	4,448.00	-	1,838,158.76

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

Sd/-
(SANGHAMITRA BARIK)
JOINT DIRECTOR (CS)

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT
SCHEDULE OF LIABILITY OF RETIREMENT BENEFITS AS ON 31ST MARCH, 2023
SCHEDULE 6

Amount in Rs.

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
C P F							
OPENING BALANCE	8,462,943.15	-	-	-	-	-	8,462,943.15
ADD: RECEIVED DURING THE YEAR	685,346.00	95,000.00	-	-	-	-	780,346.00
LESS: PAID DURING THE YEAR	173,374.00	95,000.00	-	-	-	-	268,374.00
ADD: ADJUSTMENT DURING THE YEAR	336,431.29	-	-	-	-	-	336,431.29
TOTAL	9,311,346.44	-	-	-	-	-	9,311,346.44
G P F							
OPENING BALANCE	194,575,363.04	970,586.80	332,094.11	543,127.89	471,227.64	-	196,892,399.48
ADD: RECEIVED DURING THE YEAR	37,210,968.16	1,721,790.00	2,023,310.00	1,844,339.00	1,158,920.00	-	43,959,327.16
LESS PAID DURING THE YEAR	56,517,715.00	2,350,000.00	1,940,000.00	1,888,854.00	1,587,469.00	-	64,284,038.00
ADD/LESS: CORRECTION/ADJUSTMENT	-	-	-	-	-	-	-
TOTAL	175,268,616.20	342,376.80	415,404.11	498,612.89	42,678.64	-	176,567,688.64
NEW PENSION SCHEME							
OPENING BALANCE	-	-	-	-	-	-	-
ADD EMPLOYEE CONTRIBUTION	2,158,703.00	823,520.00	351,924.00	479,039.00	601,821.00	554,256.00	4,969,263.00
ADD GOVT. CONTRIBUTION	2,222,913.00	995,627.00	492,689.00	714,376.00	777,331.00	775,951.00	5,978,887.00
LESS AMOUNT TRANSFERRED TO NSDL	4,381,698.00	1,819,147.00	844,613.00	1,181,966.00	1,332,563.00	1,330,207.00	10,890,194.00
TOTAL	(82.00)	-	-	11,449.00	46,589.00	-	57,956.00
GRAND TOTAL	184,579,880.64	342,376.80	415,404.11	510,061.89	89,267.64	-	185,936,991.08

Sd/-
 (P.R NATH)
 ACCOUNTS OFFICER

Sd/-
 (SANGHAMITRA BARIK)
 JOINT DIRECTOR (CS)



NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT
SCHEDULE OF FIXED ASSETS AS ON 31ST MARCH, 2023
SCHEDULE 7

Amount in Rs.

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
FURNITURE, FIXTURE AND FITTING							
OPENING BALANCE	25,841,218.74	9,647,567.67	5,089,877.07	4,659,919.92	5,896,459.51	332,880.00	51,467,922.91
ADD PURCHASED DURING THE YEAR	272,636.00		499,928.00			24,500.00	797,064.00
LESS WRITE OFF DURING THE YEAR	773,060.00	-		-	-		773,060.00
ADD TRANSFERRED FROM EQUIPMENT A/C	-	-	-	-	-		-
TOTAL	25,340,794.74	9,647,567.67	5,589,805.07	4,659,919.92	5,896,459.51	357,380.00	51,491,926.91
EQUIPMENT							
OPENING BALANCE	19,061,148.83	9,539,801.73	4,860,574.67	6,606,395.62	3,397,202.00	616,998.00	44,082,120.85
ADD PURCHASE DURING THE YEAR	1,030,008.00	139,867.00	73,943.00	102,141.00	54,827.00	18,089.00	1,418,875.00
LESS WRITE OFF DURING THE YEAR	616,446.00	-		-	-		616,446.00
LESS TRANSFERRED TO FURNITURE A/C			-				-
TOTAL	19,474,710.83	9,679,668.73	4,934,517.67	6,708,536.62	3,452,029.00	635,087.00	44,884,549.85
LAND							
OPENING BALANCE	574,769.10	282,295.31	2,242,500.00	149,490.50	40.00		3,249,094.91
ADD PURCHASE DURING THE YEAR	-	-	-	-	-		-
LESS WRITE OFF DURING THE YEAR							
TOTAL	574,769.10	282,295.31	2,242,500.00	149,490.50	40.00	-	3,249,094.91
BOOKS AND JOURNALS							
OPENING BALANCE	14,090,109.04	2,482,291.72	807,480.74	2,029,052.76	99,032.00	-	19,507,966.26
ADD PURCHASED DURING THE YEAR	466,237.00	18,762.00	18,570.00				503,569.00
LESS WRITE OFF DURING THE YEAR	-	-	-	1,049.70	-	-	1,049.70
LESS COST OF BOOKS RECOVERED	736.00	-	-	-	-	-	736.00
TOTAL	14,555,610.04	2,501,053.72	826,050.74	2,028,003.06	99,032.00	-	20,009,749.56
VEHICLE							
OPENING BALANCE	4,334,076.54	1,362,451.00	-	1,746,027.11	371,150.00		7,813,704.65
ADD PURCHASED DURING THE YEAR	-						-
LESS WRITE OFF DURING THE YEAR	-				371,150.00		371,150.00
ADD/LESS ADJUSTMENT DURING THE YEAR			371,150.00				371,150.00
TOTAL	4,334,076.54	1,362,451.00	371,150.00	1,746,027.11	-	-	7,813,704.65
BUILDING							
OPENING BALANCE	11,843,175.41	74,680,301.00	40,274,153.00	41,063,515.20	69,302,102.00	257,950,000.00	495,113,246.61
ADD DURING THE YEAR (CAPITALISED)	-	-	-	-		-	-
ADD/LESS ADJUSTMENT DURING THE YEAR	-	-	-	-	-	-	-
TOTAL	11,843,175.41	74,680,301.00	40,274,153.00	41,063,515.20	69,302,102.00	257,950,000.00	495,113,246.61
COMPUTER AND PERIPHERALS							
OPENING BALANCE	14,971,229.00	2,364,152.00	2,296,041.00	2,261,889.30	1,464,186.00	37,400.00	23,394,897.30

ADD PURCHASED DURING THE YEAR	-		33,316.00		11,246.00		44,562.00
LESS WRITE OFF DURING THE YEAR	490,082.00	-					490,082.00
TOTAL	14,481,147.00	2,364,152.00	2,329,357.00	2,261,889.30	1,475,432.00	37,400.00	22,949,377.30
TUBEWELL AND WATER SUPPLY SYSTEM							
OPENING BALANCE		1,376,088.00			70,600.00		1,446,688.00
ADD PURCHASED DURING THE YEAR							-
LESS WRITE OFF DURING THE YEAR					19,500.00		19,500.00
							-
TOTAL	-	1,376,088.00	-	-	51,100.00	-	1,427,188.00
COMPUTER NETWORK INSTALLATION							
OPENING BALANCE	555,803.00						555,803.00
ADD PURCHASED DURING THE YEAR	-			242,224.00			242,224.00
LESS WRITE OFF DURING THE YEAR	-						-
TOTAL	555,803.00	-	-	242,224.00	-	-	798,027.00
SOFTWARE AND DEVELOPMENT OF WEBSITE PORTAL(PLAN)							
OPENING BALANCE	3,115,483.00		46,380.00				3,161,863.00
ADD DURING THE YEAR	-		-	-	-		-
LESS CAPITALISED DURING THE YEAR					-		-
TOTAL	3,115,483.00	-	46,380.00	-	-	-	3,161,863.00
ICDS PROJECT							
FURNITURE AND EQUIPMENT							
OPENING BALANCE	2,707,577.21	112,200.00	-	328,649.72	-		3,148,426.93
ADD ADJUSTED DURING THE YEAR				-			-
LESS ITEMS WRITE OFF		-	-	-	-		-
TOTAL	2,707,577.21	112,200.00	-	328,649.72	-	-	3,148,426.93
WORLD BANK PROJECTS							
EQUIPMENT AND FURNITURE							
OPENING BALANCE	1,970,834.70	-	-	-	-		1,970,834.70
ADD ADJUSTED DURING THE YEAR							-
LESS ITEMS WRITE OFF	6035.00						6,035.00
TOTAL	1,964,799.70	-	-	-	-	-	1,964,799.70
RWDEP-SWA SHAKTI PROJECTS							
EQUIPMENT AND FURNITURE							
OPENING BALANCE	769,068.38	-	-	-	-		769,068.38
ADD PURCHASED DURING THE YEAR	-	-	-	-	-		-
LESS WRITE OFF DURING THE YEAR	-						-
TOTAL	769,068.38	-	-	-	-	-	769,068.38
TRAINING OF ICDS UP							
OPENING BALANCE	-	-	-	6,850.00	-		6,850.00
ADDITIONS DURING THE YEAR							-
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-		-
TOTAL	-	-	-	6,850.00	-	-	6,850.00
UDISHA PROJECTS							
EQUIPMENT AND FURNITURE							
OPENING BALANCE	1,287,198.22	1,776,420.00	1,666,019.00	363,843.80	190,674.00	-	5,284,155.02
ADD ADJUSTED DURING THE YEAR	-	-	-	-	-	-	-

LESS ITEMS WRITE OFF	5,720.00	-	-	-	-	-	5,720.00
TOTAL	1,281,478.22	1,776,420.00	1,666,019.00	363,843.80	190,674.00	-	5,278,435.02
CHILDLINE PROJECTS							
EQUIPMENT AND FURNITURE							
OPENING BALANCE	-	112,717.00	-	-	-	-	112,717.00
ADD PURCHASED DURING THE YEAR		-					-
TOTAL	-	112,717.00	-	-	-	-	112,717.00
GRAND TOTAL							
OPENING BALANCE	101,121,691.17	103,736,285.43	57,283,025.48	59,457,857.93	80,791,445.51	258,937,278.00	661,327,583.52
ADD PURCHASED DURING THE YEAR	1,768,881.00	158,629.00	625,757.00	102,141.00	66,073.00	42,589.00	2,764,070.00
LESS WRITE OFF DURING THE YEAR	1,892,079.00	-	-	1,049.70	390,650.00	-	2,283,778.70
ADD/LESS: ADJUSTMENT DURING THE YEAR			371,150.00		-	-	371,150.00
TOTAL	100,998,493.17	103,894,914.43	58,279,932.48	59,558,949.23	80,466,868.51	258,979,867.00	662,179,024.82
DEPRECIATION							
OPENING BALANCE	82,256,544.58	81,475,347.31	44,062,073.68	44,586,274.69	52,240,557.51	80,777,510.15	385,398,307.92
ADD DEPRECIATION DURING THE YEAR	4,198,477.00	2,858,588.00	1,582,827.00	1,232,730.00	2,928,172.00	17,836,261.95	30,637,055.95
ADD/LESS: ADJUSTMENT DURING THE YEAR	1,711,778.00	-	-	1,049.70	365,428.00	-	2,078,255.70
ADD/LESS: ADJUSTMENT DURING THE YEAR	-	-	358,082.00				358,082.00
TOTAL	84,743,243.58	84,333,935.31	46,002,982.68	45,817,954.99	54,803,301.51	98,613,772.10	414,315,190.17
NET BLOCK	16,255,249.59	19,560,979.12	12,276,949.80	13,740,994.24	25,663,567.00	160,366,094.90	247,863,834.65

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

Sd/-
(SANGHAMITRA BARIK)
JOINT DIRECTOR (CS)

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT
SCHEDULE OF LOANS AND ADVANCES AS ON 31ST MARCH, 2023
SCHEDULE 8

Amount in Rs.

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
FESTIVAL ADVANCE (NP)							
OPENING BALANCE	4,500.00						4,500.00
ADD:PAID DURING THE YEAR	-				-		-
LESS: RECOVERED DURING THE YEAR	-						-
TOTAL	4,500.00	-	-	-	-	-	4,500.00
ADVANCE TO BSNL							
OPENING BALANCE	-	-	-		947,632.00		947,632.00
ADD PAID DURING THE YEAR	-	-	-	-	354,000.00	146,620.00	500,620.00
LESS RECOVERED/ADJUSTED DURING THE YEAR		-	-		-	146,620.00	146,620.00
	-						
TOTAL	-	-	-	-	1,301,632.00	-	1,301,632.00
TA/LTC/MEDICAL ADVANCE							
OPENING BALANCE	124,843.00	-	1,000,000.00	35,979.00			1,160,822.00
ADD PAID DURING THE YEAR	315,501.00	270,508.00	183,728.00	327,200.00	93,850.00	332,198.00	1,522,985.00
LESS RECOVERED DURING THE YEAR	315,501.00	239,508.00	183,728.00	341,179.00	87,350.00	269,666.00	1,436,932.00
			.				
TOTAL	124,843.00	31,000.00	1,000,000.00	22,000.00	6,500.00	62,532.00	1,246,875.00
DEPOSIT ACCOUNT WITH DAVP							
OPENING BALANCE	843,118.00	-	-	-	-		843,118.00
ADD PAID DURING THE YEAR	-	-	-	-	-		-
LESS ADJUSTED DURING THE YEAR	-	-	-	-	-		-
TOTAL	843,118.00	-	-	-	-	-	843,118.00
ADVANCE TO C P W D							
OPENING BALANCE	26,523,162.00	1,254,720.00	8,880,165.00	7,134,787.00	3,771,771.00	-	47,564,605.00
PAID DURING THE YEAR	1,946,800.00	2,187,000.00	2,032,000.00	5,445,000.00		-	11,610,800.00
ADD RECOVERABLE FROM CPWD	-	-		-			-
LESS ADJUSTED DURING THE YEAR	2,929,400.00		8,880,165.00		242,730.00	-	12,052,295.00
TOTAL	25,540,562.00	3,441,720.00	2,032,000.00	12,579,787.00	3,529,041.00	-	47,123,110.00
RECOVERY OF GSLI							
OPENING BALANCE	3,441.70		-	300.00	-		3,741.70
ADD PAID DURING THE YEAR	112,000.00		12,275.00	-	-	7,600.00	131,875.00
LESS RECOVERED DURING THE YEAR	111,950.00		12,275.00	-	-	7,600.00	131,825.00
TOTAL	3,491.70	-	-	300.00	-	-	3,791.70
CONTINGENT ADVANCE							
OPENING BALANCE	4,458,732.89	15,000.00	-		5,091.00	-	4,478,823.89
ADD PAID DURING THE YEAR	2,215,004.00	155,700.00	-	225,050.00	129,638.00	244,729.00	2,970,121.00
LESS ADJUSTED DURING THE YEAR	2,399,879.00	170,700.00	-	225,050.00	130,988.00	244,729.00	3,171,346.00
TOTAL	4,273,857.89	-	-	-	3,741.00	-	4,277,598.89
SECURITY DEPOSITS BY INSTITUTE							
OPENING BALANCE	211,505.00	-	45,780.00	2,900.00	112,595.00	-	372,780.00
ADD PAID DURING THE YEAR	-	-	960.00	-		-	960.00
LESS RECOVERED DURING THE YEAR	-		-	1,000.00	11,195.00	-	12,195.00
TOTAL	211,505.00	-	46,740.00	1,900.00	101,400.00	-	361,545.00

ONE DAY SRP OP BALANCE							
OPENING BALANCE	-	-	2,971.01	-	-	-	2,971.01
TOTAL	-	-	2,971.01	-	-	-	2,971.01
ADVANCE TO PWD RAIPUR							
OPENING BALANCE	3,804,500.00	-	-	-	-		3,804,500.00
ADD PAID DURING THE YEAR	-	-	-	-	-		-
LESS RECOVERED DURING THE YEAR	-						-
TOTAL	3,804,500.00	-	-	-	-	-	3,804,500.00
PREPAID EXPENSES							
OPENING BALANCE	37,607.00	11,043.00	-	60,802.00	4,265.00	-	113,717.00
ADD PAID DURING THE YEAR	54,447.00	7,054.00	-	496.00		-	61,997.00
LESS ADJUSTED DURING THE YEAR	37,607.00	11,043.00	-	60,802.00	4,265.00	-	113,717.00
		-					
TOTAL	54,447.00	7,054.00	-	496.00	-	-	61,997.00
ADVANCE TO CMU INSTITUTIONS							
OPENING BALANCE	10,878.50						10,878.50
ADD PAID DURING THE YEAR	-	-	-	-	-		-
LESS ADJUSTED DURING THE YEAR	-						-
TOTAL	10,878.50	-	-	-	-	-	10,878.50
ADVANCE TO CMU INSTITUTIONS W.E.F. 1/4/2013							
OPENING BALANCE	1,272,286.87						1,272,286.87
ADD PAID DURING THE YEAR							-
LESS ADJUSTED DURING THE YEAR	-						-
TOTAL	1,272,286.87	-	-	-	-	-	1,272,286.87
DEPOSIT AGAINST CONTINGENT LIABILITIES							
OPENING BALANCE	490,751.00	-	-	-	-		490,751.00
ADD DEPOSIT DURING THE YEAR							-
LESS RECOVERED/ADJUSTED DURING THE YEAR							-
TOTAL	490,751.00	-	-	-	-	-	490,751.00
PRINTING OF SCHEME ASSISTANT- A HAND BOOK							
OPENING BALANCE	68,841.00	-	-	-	-		68,841.00
TOTAL	68,841.00	-	-	-	-	-	68,841.00
C P W D ADVANCE FOR BUILDING (PL)							
OPENING BALANCE	96,030.97	-	-	-	-		96,030.97
ADD PAID DURING THE YEAR					-		-
LESS ADJUSTED DURING THE YEAR	-						-
TOTAL	96,030.97	-	-	-	-	-	96,030.97
TA/DA RECEIVABLE A/C							

OPENING BALANCE							-
ADD PAID DURING THE YEAR							-
LESS ADJUSTED DURING THE YEAR							-
	-	-	-	-	-	-	-
C P W D ADVANCE (NON PLAN)							
OPENING BALANCE	564,970.00	-	-	-	-		564,970.00
ADD PAID DURING THE YEAR	-	-	-	-	-		-
LESS ADJUSTED DURING THE YEAR	-	-	-	-	-		-
TOTAL	564,970.00	-	-	-	-	-	564,970.00
PERMANENT ADVANCE							
OP BALANCE	5,000.00	-			2,000.00		7,000.00
PAID DURING THE YEAR	10,000.00	-		8,000.00	6,000.00	-	24,000.00
LESS ADJUSTED DURING THE YEAR	5,000.00	-		8,000.00	4,000.00	-	17,000.00
TOTAL	10,000.00	-	-	-	4,000.00	-	14,000.00
USER CHARGES							
OPENING BALANCE							-
ADD: TRANSFERRED FROM SCHEDULE 4				125.00			125.00
TOTAL	-	-	-	125.00	-	-	125.00
GRAND TOTAL	37,374,582.93	3,479,774.00	3,081,711.01	12,604,608.00	4,946,314.00	62,532.00	61,549,521.94

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

Sd/-
(SANGHAMITRA BARIK)
JOINT DIRECTOR (CS)

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT
SCHEDULE OF SUNDRY DEBTORS PROJECTS AS ON 31ST MARCH, 2023

SCHEDULE 9

Amount in Rs.

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
STEP PROJECTS							
OPENING BALANCE	-	-		-	9,050.00		9,050.00
ADD EXPENDITURE DURING THE YEAR	-	-	-	-	-		-
LESS RECEIVED DURING THE YEAR	-	-	-	-			-
TOTAL	-	-	-	-	9,050.00		9,050.00
PAID PROG - NCF HAUSLA 2018							
OPENING BALANCE	10,426,636.00	-	-	-	-		10,426,636.00
ADD EXPS DURING THE YEAR		-	-	-	-		-
LESS RECD DURING THE YEAR		-	-	-	-		-
ADD/LESS TRANSFER TO BELOW HEAD / SCHEDULE 3	-	-	-	-	-		-
TOTAL	10,426,636.00	-	-	-	-		10,426,636.00
UGC PROGRAMME ON COMPUTER APPLICATION							
OPENING BALANCE	25,585.00	-	-	-	-		25,585.00
LESS RECEIVED DURING THE YEAR	-	-	-	-	-		-
TOTAL	25,585.00	-	-	-	-		25,585.00
PAID PROG - NCF HAUSLA 2019							
OPENING BALANCE	6,006,752.00	-	-	-	-		6,006,752.00
ADD EXP DURING THE YEAR	-	-	-	-	-		-
LESS RECEIVED DURING THE YEAR	-	-	-	-	-		-
TOTAL	6,006,752.00	-	-	-	-		6,006,752.00
STATE GOVT PROGRAMME							
OPENING BALANCE	-	-	74,183.00	-	-		74,183.00
ADD EXPENDITURE DURING THE YEAR		-	-			-	-
LESS ADJUSTED DURING THE YEAR		-	-				-
TOTAL	-	-	74,183.00	-	-	-	74,183.00
ADVANCE DIPLOMA IN CGC RECEIPT FOR PRAC- TICAL EXAMINATION							
OPENING BALANCE		-	-	-	-		-
ADD EXPENDITURE DURING THE YEAR	-		-	-	-		-
LESS TRANSFERRED TO SCHEDULE 3	-						-
TOTAL	-	-	-	-	-	-	-
UGC- REF. COURSE PROJ FORM IN STSSFUNI. 5-24 JAN 04							
OPENING BALANCE	89,796.00	-	-	-	-		89,796.00
ADD EXPENDITURE DURING THE YEAR	-	-	-	-	-		-
LESS RECEIVED DURING THE YEAR	-	-	-	-	-		-
TOTAL	89,796.00	-	-	-	-		89,796.00
GRAND TOTAL	16,548,769.00	-	74,183.00	-	9,050.00	-	16,632,002.00

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

Sd/-
(SANGHAMITRA BARIK)
JOINT DIRECTOR (CS)

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT
SCHEDULE OF INVESTMENT UNDER CPF,GPF AND OTHER ACCOUNTS AS ON 31ST MARCH 2023
SCHEDULE 10

Amount in Rs.

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
G P F (INVESTMENT)							
OPENING BALANCE	179,725,269.72	-	-	-	2,960,736.00	-	182,686,005.72
ADD AMOUNT INVESTED	-	-	-	-	-	-	-
LESS INVESTMENT MATURED	10,405,453.16	-	-	-	-	-	10,405,453.16
ADD RECEIVABLE DURING THE YEAR	9,009,815.04	-	-	-	-	-	9,009,815.04
LESS ADJUSTED DURING THE YEAR	8,027,454.08	-	-	-	-	-	8,027,454.08
LESS LOSS ON ENSHMENT OF INVESTMENT	-	-	-	-	-	-	-
LESS ADJUSTMENT OF PREVIOUS YEAR	-	-	-	-	-	-	-
ADD/LESS: CORRECTION/ADJUSTMENT	-				2,918,057.36		2,918,057.36
TOTAL	170,302,177.52	-	-	-	42,678.64	-	170,344,856.16
C P F (INVESTMENT)							
OPENING BALANCE	6,600,105.86	-	-	-	-	-	6,600,105.86
ADD AMOUNT INVESTED	-	-	-	-	-	-	-
LESS INVESTMENT MATURED	-		-	-	-	-	-
LESS ENCASH. RECEIVABLE FROM GPF	-	-	-	-	-	-	-
ADD RECEIVABLE DURING THE YEAR	2,958,643.15	-		-	-	-	2,958,643.15
LESS ADJUSTED DURING THE YEAR	2,178,276.86	-	-	-	-	-	2,178,276.86
LESS LOSS ON ENSHMENT OF INVESTMENT	-						-
TOTAL	7,380,472.15	-	-	-	-	-	7,380,472.15
CASH AT BANK							
GPF (CLOSING BALANCE)	4,966,438.68	342,376.80	415,404.11	498,612.89		-	6,222,832.48
CPF (CLOSING BALANCE)	1,930,874.29	-	-	-	-	-	1,930,874.29
TOTAL	6,897,312.97	342,376.80	415,404.11	498,612.89	-	-	8,153,706.77
MAURICE PATE AWARD (INVESTMENT)							
OPENING BALANCE	850,000.00	-	-	-	-		850,000.00
ADD AMOUNT INVESTED	-						-
LESS: ENCASHMENT DURING THE YEAR	-						-
TOTAL	850,000.00	-	-	-	-	-	850,000.00

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

Sd/-
(SANGHAMITRA BARIK)
JOINT DIRECTOR (CS)

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT
SCHEDULE OF CLOSING BALANCE OF POSTAGE AND SERVICE STAMP AS ON 31ST MARCH 2023

SCHEDULE 11

Amount in Rs.

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
OPENING BALANCE	17,035.00	755.00	3,397.00	1,614.00	-	-	22,801.00
ADD PURCHASED DURING THE YEAR	24,521.00	4,200.00	4,449.00		-	-	33,170.00
LESS UTILISED DURING THE YEAR	17,035.00	4,952.00	5,008.00		-	-	26,995.00
GRAND TOTAL	24,521.00	3.00	2,838.00	1,614.00	-	-	28,976.00

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

Sd/-
(SANGHAMITRA BARIK)
JOINT DIRECTOR (CS)

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT
SCHEDULE OF CLOSING BALANCE OF GRATIS RECEIVED FROM VARIOUS SOURCES AS ON 31ST MARCH, 2023

SCHEDULE 12

Amount in Rs.

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
FCWTC							
OPENING BALANCE	6,854.68	-	-	8,408.05	-		15,262.73
LESS DISPOSE OFF DURING THE YEAR	-	-	-		-		-
TOTAL	6,854.68	-	-	8,408.05	-	-	15,262.73
UNICEF							
OPENING BALANCE	1,871,223.71	337,708.40	792,428.94	225,327.00	194,864.00		3,421,552.05
ADD RECEIVED DURING THE YEAR	-		-		-		-
LESS WRITE OFF DURING THE YEAR	51,801.00		-	-	-		51,801.00
TOTAL	1,819,422.71	337,708.40	792,428.94	225,327.00	194,864.00	-	3,369,751.05
GRATIS RECEIVED FROM OTHER SOURCES							
OPENING BALANCE	3,508.38	2,893.85	91,727.00	-	-		98,129.23
ADD RECEIVED DURING THE YEAR		-					-
LESS WRITE OFF DURING THE YEAR	-						-
TOTAL	3,508.38	2,893.85	91,727.00	-	-	-	98,129.23
LIBRARY BOOKS RECEIVED FROM OTHER SOURCES							
OPENING BALANCE	-	-	-	16.75	-		16.75
LESS: WRITE OFF DURING THE YEAR				16.75			16.75
TOTAL	-	-	-	-	-	-	-
BOOKS RECEIVED FROM MPO							
OPENING BALANCE	-	-	-	15,225.75	-		15,225.75
LESS: WRITE OFF DURING THE YEAR				7,925.75			7,925.75
TOTAL	-	-	-	7,300.00	-	-	7,300.00
I L O PROJECTS							
OPENING BALANCE	225,680.00	-	-	-	-		225,680.00
TOTAL	225,680.00	-	-	-	-	-	225,680.00

RWDEP SWA SHAKTI PROJECTS							
OPENING BALANCE	42,406.40	-	-	-	-		42,406.40
LESS WRITE OFF DURING THE YEAR	42,406.40						42,406.40
TOTAL	-	-	-	-	-	-	-
UN AIDS PROJECTS							
OPENING BALANCE	61,936.00	-	-	-	-		61,936.00
ADD RECD DURING THE YEAR	-	-	-	-	-		-
LESS WRITE OFF DURING THE YEAR	-						-
TOTAL	61,936.00	-	-	-	-	-	61,936.00
CHILDLINE ASSISTANCE							
OPENING BALANCE	-	-	-	121,919.00	-		121,919.00
ADD: PURCHASED DURING THE YEAR				-			-
TOTAL	-		-	121,919.00	-	-	121,919.00
I F A D							
OPENING BALANCE	120,646.00	-	-	-	-		120,646.00
TOTAL	120,646.00	-	-	-	-	-	120,646.00
WORLD HEALTH ORGANISATION							
OPENING BALANCE	77,835.00	-	-	-	-		77,835.00
ADD RECEIVED DURING THE YEAR	-	-	-	-	-		-
LESS WRITE OFF DURING THE YEAR	4,085.00						4,085.00
TOTAL	73,750.00	-	-	-	-	-	73,750.00
GRATIS RECD FROM CARE INDIA-NRP							
OPENING BALANCE	24,234,032.00	-	-	-	-		24,234,032.00
RECD DURING THE YEAR	-	-	-	-	-		-
TOTAL	24,234,032.00	-	-	-	-	-	24,234,032.00
GRAND TOTAL OF GRATIS	26,545,829.77	340,602.25	884,155.94	362,954.05	194,864.00	-	28,328,406.01
DEPRECIATION							
OPENING BALANCE	24,477,527.93	338,282.39	866,455.48	321,117.26	189,303.00	-	26,192,686.06
ADD/LESS CORRECTION/ADJUSTMENT	109,358.00	0.40		7,942.50			117,300.90
DEPRECIATION DURING THE YEAR	402,966.00	464.00	3,540.09	6,779.00	1,113.00		414,862.09
TOTAL DEPRECIATION	24,771,135.93	338,745.99	869,995.57	319,953.76	190,416.00	-	26,490,247.25
GRAND TOTAL	1,774,693.84	1,856.26	14,160.37	43,000.29	4,448.00	-	1,838,158.76

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

Sd/-
(SANGHAMITRA BARIK)
JOINT DIRECTOR (CS)

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT
SCHEDULE OF CASH AND BANK BALANCES AS ON 31ST MARCH 2023
SCHEDULE 13

Amount in Rs.

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
BANK BALANCE CANARA BANK	62,534,774.23	4,143,764.26	4,465,362.79	4,794,397.30	6,696,660.34	2,337,200.00	84,972,158.92
CASH IN HAND	3,300.00	-	-	-	-	-	3,300.00
FUND IN TRANSIT	492,195.00	-	-	-	-	-	492,195.00
NIPCCD-CPSU A/C WITH IOB	3,890,551.25	-	-	-	-	-	3,890,551.25
USER CHARGES ACCOUNT WITH CANARA BANK	68,586,941.34	-	-	-	-	-	68,586,941.34
ESCROW ACCOUNT	2,488,399.00	-	-	-	-	-	2,488,399.00
GRAND TOTAL	137,996,160.82	4,143,764.26	4,465,362.79	4,794,397.30	6,696,660.34	2,337,200.00	160,433,545.51

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

Sd/-
(SANGHAMITRA BARIK)
JOINT DIRECTOR (CS)

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT
SCHEDULE FORMING PART OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2023
SCHEDULE OF GRANTS/ SUBSIDIES
SCHEDULE 14

Amount in Rs.

PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
GRANT-IN-AID RECEIVED DURING 2022-23							-
SALARY	220,000,000	-	-	-	-	-	220,000,000
REVENUE GENERAL	155,000,000						155,000,000
NON-NER GENERAL	120,000,000						120,000,000
NER GENERAL	15,000,000						15,000,000
SUB TOTAL (1)	510,000,000						510,000,000
ADD: UNSPENT BALANCE OF PREVIOUS YEAR							
SALARY	16,605,750						16,605,750
REVENUE GENERAL	2,810,252						2,810,252
NON NER GENERAL							-
NER GENERAL	-						-
SUB TOTAL (2)	19,416,002						19,416,002
TOTAL GRANT IN AID (1+2)	529,416,002						529,416,002
LESS: PAYMENTS							
(1) FUND EARMARKED FOR ADVANCE TO CPWD	1,946,800						1,946,800
SUB TOTAL (1)	1,946,800	-	-	-	-	-	1,946,800
(2) UNSPENT BALANCE OF GRANT							-
(i) SALARY	3,420,997						3,420,997
(ii) REVENUE GENERAL	-						-
(iii) NON-NER GENERAL	15,513						15,513
(iv) NER GENERAL	-						-
SUB TOTAL (2)	3,436,510	-	-	-	-	-	3,436,510

(3) REFUNDED TO MWCD THROUGH TSA							-
(i) SALARY	12,248,060						12,248,060
(ii) REVENUE GENERAL	-						-
(iii) NON-NER GENERAL	17,094,120						17,094,120
(iv) NER GENERAL	2,000,000						2,000,000
SUB TOTAL (3)	31,342,180	-	-	-	-	-	31,342,180
TOTAL (1+2+3)	36,725,490	-	-	-	-	-	36,725,490
GRAND TOTAL	492,690,512	-	-	-	-	-	492,690,512

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

Sd/-
(SANGHAMITRA BARIK)
JOINT DIRECTOR (CS)

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT
SCHEDULE FORMING PART OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2023
SCHEDULE OF FUNDS RELEASED TO CENTRES/ RECEIVED BY REGIONAL CENTRES
SCHEDULE 15

Amount in Rs.

PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
FUNDS RECEIVED FROM HQS.							-
		41,500,000.00	31,700,000.00	36,000,000.00	26,400,000.00	22,800,000.00	158,400,000.00
LESS: (1) ASSETS CREATED							
BUILDING		-	-	-		-	-
VEHICLE		-	-	-	-	-	-
FURNITURE/ FIXTURE			499,928.00			24,500.00	524,428.00
OFFICE EQUIPMENT		139,867.00	73,943.00	102,141.00	54,827.00	18,089.00	388,867.00
COMPUTER AND PERIPHE- RALS			33,316.00		11,246.00		44,562.00
COMPUTER NETWORK INSTALLATION							-
LIBRARY BOOKS		18,762.00	18,570.00				37,332.00
TUBEWELL AND WATER SUPPLY SYSTEM							-
PROV FOR CAPITALISATION							-
CAPITAL WORK IN PROG- RESS		-	-	-	-		-
UNSPENT BALANCE OF GRANT IN AID		-	-	-	-		-
SUB TOTAL (1)	-	158,629.00	625,757.00	102,141.00	66,073.00	42,589.00	995,189.00
(2) FUND EARMARKED FOR ADVANCE TO CPWD		2,187,000.00	2,032,000.00	5,445,000.00			9,664,000.00
SUB TOTAL (2)	-	2,187,000.00	2,032,000.00	5,445,000.00	-	-	9,664,000.00
(3) REFUNDED TO MWCD THROUGH TSA							
(i) SALARY		2,029,064.00	1,365,551.00	330,670.00	1,410,311.00	-	5,135,596.00
(ii) NON-NER GENERAL		-	19,023.00	602,269.00	1,070,936.00	16,500.00	1,708,728.00
(iii) NER GENERAL		80,045.00					80,045.00
SUB TOTAL (3)		2,109,109.00	1,384,574.00	932,939.00	2,481,247.00	16,500.00	6,924,369.00
TOTAL(1+2+3)	-	4,454,738.00	4,042,331.00	6,480,080.00	2,547,320.00	59,089.00	17,583,558.00
GRAND TOTAL	-	37,045,262.00	27,657,669.00	29,519,920.00	23,852,680.00	22,740,911.00	140,816,442.00

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

Sd/-
(SANGHAMITRA BARIK)
JOINT DIRECTOR (CS)

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2023

SCHEDULE OF ESTABLISHMENT EXPENSES

SCHEDULE 16

Amount in Rs.							
PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
SALARY AND ALLOWANCES							
SALARY AND WAGES	105,608,263.00	20,593,128.00	18,638,130.00	16,671,583.00	13,681,100.00	9,133,929.00	184,326,133.00
LEAVE TRAVEL CONCESSION	564,164.00	156,655.00	31,921.00	90,100.00	72,352.00	351,939.00	1,267,131.00
CHILDREN EDUCATION ALLOWANCE	567,000.00	324,000.00	216,000.00	297,000.00	162,000.00	189,000.00	1,755,000.00
REIMBURSEMENT OF MEDICAL CHARGES	5,978,494.00	504,334.00	517,842.00	543,555.00	95,572.00	136,964.00	7,776,761.00
GOVT CONTRIBUTION TO NEW PENSION SCHEME	2,222,913.00	995,627.00	504,082.00	714,376.00	777,331.00	775,951.00	5,990,280.00
INSTITUTE CONTRIBUTION TO CPF		-		-			-
BONUS	493,347.00	117,436.00	75,988.00	94,409.00	34,540.00	13,816.00	829,536.00
INSTITUTE CONTRIBUTION TO EPF		-	-				-
OVERTIME ALLOWANCE	31,154.00	-	-	-	-	-	31,154.00
PRIOR PERIOD EXPENSES							-
TOTAL	115,465,335.00	22,691,180.00	19,983,963.00	18,411,023.00	14,822,895.00	10,601,599.00	201,975,995.00
PENSION AND RETIREMENT BENEFITS							
RETIREMENT AND TERMINAL BENEFIT EXPENSES	146,331,720.00	-	-	-		-	146,331,720.00
PROVN. FOR EXP. ON RETIREMENT BENEFIT	32,928,937.00	-	-	-	-	-	32,928,937.00
TOTAL	179,260,657.00	-	-	-	-	-	179,260,657.00
GRAND TOTAL	294,725,992.00	22,691,180.00	19,983,963.00	18,411,023.00	14,822,895.00	10,601,599.00	381,236,652.00

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(P.R NATH)
ACCOUNTS OFFICER

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JOINT DIRECTOR (CS)

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2023

SCHEDULE OF CORE PROGRAMME ACTIVITIES

SCHEDULE 17

Amount in Rs.							
PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
							-
TRAINING PROGRAMME	2,311,330.00	1,733,189.00	591,358.00	1,548,624.00	106,036.00	1,040,354.00	7,330,891.00
SEMINAR/WORKSHOP/MEETINGS	2,843,741.00	951,560.00	143,764.00	186,248.00	21,376.00	313,818.00	4,460,507.00
RESEARCH/EVALUATION	180,109.00	106,799.00	7,642.00	186,114.00	31,212.00		511,876.00
PUBLICATION	87,792.00						87,792.00
DOCUMENTATION							-
OTHER PROJECTS	13,042,988.00	2,634,945.00		1,473,465.00	481,527.00	1,375,948.00	19,008,873.00
TRAINING DEV & CAPACITY BUILDING OF STAFF							-
DISSEMINATION OF INFORMATION THROUGH WEBSITE	-						-
TRAINING OF ICDS FUNCTIONARIES	548,899.00	1,787,354.00	1,492,918.00	1,235,517.00	1,836,375.00	2,911,430.00	9,812,493.00
CENTRAL MONITORING UNIT OF ICDS							-

E-ARCHIVE		-	-				-
E-LEARNING MODULE OF NIPCCD		-	-				-
TOTAL	19,014,859.00	7,213,847.00	2,235,682.00	4,629,968.00	2,476,526.00	5,641,550.00	41,212,432.00

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

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(SANGHAMITRA BARIK)
JOINT DIRECTOR (CS)

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT
SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2023
OTHER ADMINISTRATIVE EXPENSES
SCHEDULE 18

Amount in Rs.							
PARTICULAR	HEADQUARTER	REGIONAL CENTRE	REGIONAL CENTRE	REGIONAL CENTRE	REGIONAL CENTRE	REGIONAL CENTRE	TOTAL
		GUWAHATI	BENGALURU	LUCKNOW	INDORE	MOHALI	
ADVERTISEMENT & PUBLICITY CHARGES	-	3,285.00			10,428.00		13,713.00
ANNUAL GROUND RENT & PROPERTY TAX	1,345,338.00	138,968.00	205,498.00				1,689,804.00
AUDIT EXPENSES	81,061.00						81,061.00
AUDIT FEE	102,000.00						102,000.00
CONTINGENCIES (MISC)	1,978,564.00	146,888.70	129,301.00	301,637.00	151,955.00	124,980.00	2,833,325.70
ELECTRICITY AND WATER CHARGES	6,626,720.00	1,237,606.00	821,438.00	1,018,506.00	645,485.00	2,486,784.00	12,836,539.00
HIRING OF FURNITURE AND EQUIPMENT	-						-
HIRING OF VEHICLE	11,850.00		12,410.00		10,450.00		34,710.00
HOSPITALITY EXPENSES	14,521.00	457.00	1,824.00	600.00	681.00		18,083.00
INSURANCE	81,991.00	17,070.00	9,377.00	6,248.00	4,265.00		118,951.00
LIVERIES	80,000.00	45,000.00		25,000.00			150,000.00
MAINTENANCE OF COMPUTER , PERIPHERALS & SOFTWARE	787,549.00	60,484.00		50,516.00	66,279.00		964,828.00
MAINTENANCE OF COMPUTER NETWORK/WEBSITES	263,653.00		178,975.00	45,787.00	533,153.00	152,744.00	1,174,312.00
MAINTENANCE OF EQUIPMENT	317,425.00	169,140.00	37,450.00	138,438.00	83,966.00	437,295.00	1,183,714.00
PERIODICALS	51,114.00	40,419.00	874.00	29,007.00	16,676.00	24,014.00	162,104.00
POSTAGE TELEPHONE AND COMMUNICATION CHARGES	312,565.00	223,899.00	54,491.00	227,259.00	14,069.00	410,715.00	1,242,998.00
PRINTING AND STATIONERY	1,486,857.00	116,360.00	44,608.00	222,797.00	95,582.00	51,410.00	2,017,614.00
RENT OF BUILDING	-						-
LOSS OF REVENUE	-						-
REPAIRS AND MAINTENANCE OF FURNITURE FIXTURE & FURNISHING	11,222.00			31,800.00			43,022.00
REPAIRS AND MAINTENANCE OF INSTITUTE BUILDING AND CAMPUS, HOSTEL	19,010,354.00	3,057,489.00	10,493,016.00	2,494,798.00	2,987,463.00	2,229,324.00	40,272,444.00
TRAVELLING & DAILY ALLOWANCE	273,026.00	145,043.00			146,132.00	1,520.00	565,721.00
VEHICLE RUNNING AND MAINTENANCE	1,465,594.00	129,211.00	41,655.00	81,553.00	22,000.00	58,376.00	1,798,389.00
TOTAL	34,301,404.00	5,531,319.70	12,030,917.00	4,673,946.00	4,788,584.00	5,977,162.00	67,303,332.70

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

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(SANGHAMITRA BARIK)
JOINT DIRECTOR (CS)

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2023

SCHEDULE OF FUNDS RELEASED TO REGIONAL CENTRES

SCHEDULE 19

Amount in Rs.

PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
							-
REGIONAL CENTRE GUWAHATI	41,341,371.00	-	-	-	-		41,341,371.00
REGIONAL CENTRE BENGALURU	31,074,243.00	-	-	-	-		31,074,243.00
REGIONAL CENTRE LUCKNOW	35,897,859.00	-	-	-	-		35,897,859.00
REGIONAL CENTRE INDORE	26,333,927.00						26,333,927.00
REGIONAL CENTRE MOHALI	22,757,411.00						22,757,411.00
TOTAL	157,404,811.00	-	-	-	-	-	157,404,811.00

Sd/-
(P.R NATH)
ACCOUNTS OFFICER

Sd/-
(SANGHAMITRA BARIK)
JOINT DIRECTOR (CS)



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Phone: 9129888415, 9129888418,
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NIPCCD Regional Centre, Bengaluru

18 New Town Yelahanka
(Opp. Federal Mogul Gate No. 01)
Bengaluru- 560064
Phone: 080-29520255



NIPCCD Regional Centre, Indore

Bada Bagarda, Hathod Road,
Gomat Giri (Opposite MPSEB Office)
Indore-452005



NIPCCD Regional Centre, Mohali

Near Gurudwara, Sector 79 Sahibzada Ajit Singh
Nagar Mohali-140308
Phone: 0172-2972935 to 44



Towards a new dawn

**Ministry of Women and Child Development
Government of India**



**National Institute of Public Cooperation and
Child Development**

